

COUNTY COUNCIL OF BALTIMORE COUNTY, MARYLAND  
Legislative Session 2013, Legislative Day No. 5

Bill No. 16-13

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Mr. Tom Quirk, Chairman  
By Request of County Executive

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By the County Council, March 4, 2013

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A BILL  
ENTITLED

AN ACT concerning

The 2012-201 Current Expense Budget  
General Fund  
Insurance Contribution

FOR the purpose of amending the 2012-2013 Current Expense Budget, by appropriating to the General Fund monies derived from unreserved, undesignated General Fund Balance as of June 30, 2012.

WHEREAS, in accordance with Section 712 of the Baltimore County Charter, the County Council may make supplementary appropriations from unexpended and unencumbered funds set aside for the contingencies in the county budget; and

WHEREAS, the Office of Budget and Finance administers an Other Post-Employment Employee Benefits (OPEB) Trust Fund that provides for payment of healthcare and life insurance

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EXPLANATION:      CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.  
                          [Brackets] indicate matter stricken from existing law.  
                          ~~Strike out~~ indicates matter stricken from bill.  
                          Underlining indicates amendments to bill.

benefits for retirees of Baltimore County Government and the County's component units; and

WHEREAS, current year disbursements for OPEB cost will be in excess of the amount appropriated in the original 2012-2013 Current Expense Budget; and

WHEREAS, a supplemental appropriation will mitigate the variance in OPEB funding; now therefore

1           SECTION 1. BE IT ENACTED BY THE COUNTY COUNCIL OF BALTIMORE  
2 COUNTY, MARYLAND, pursuant to the power and authority conferred upon it by Section 712  
3 of the Baltimore County Charter, that the Current Expense Budget for the fiscal year ending June  
4 30, 2013, be and is hereby amended by appropriating unreserved, undesignated General Fund  
5 Balance in the amount herein specified, to, to the following program:

6           001-043-4302	Insurance Contribution	\$9,000,000
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7           SECTION 2. AND BE IT FURTHER ENACTED, that this Act, having been passed by  
8 the affirmative vote of five members of the County Council, shall take effect April 8, 2013.