



Balt Co
Planning

Baltimore County, Maryland

Annual Report 2023-2024

School Adequate Public Facilities

Ordinance Report and Maps

Prepared by Baltimore County, Department of Planning
May 10, 2024

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Report Summary

Section 32-6-103(c) of the Baltimore County Code requires that the Department of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2023 school enrollment and state rated capacity data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

The full time equivalent (FTE) enrollments of September 30, 2023 and the same school year’s state rated capacity (SRC) for all the elementary, middle, and high schools are presented in the first section of this report. The following pages review schools that are at or over 115% of the SRC.

In the 2023-2024 school year, the FTEs of nine (9) elementary schools, zero (0) middle schools and four (4) high schools are at or over 115% of their SRCs. A school impact analysis will be performed for each proposed development project with a residential component to determine whether a school district is overcrowded under Section 32-6-103(g) of the Baltimore County Code.

The FY2024 Adopted Operating and Capital Budget states the following on school capacity: “In analyzing Public School enrollment projections through the year 2024, it was apparent that additional elementary school seats would be needed throughout the County in all five school zones. Baltimore County has had the second oldest stock of school buildings in the State. Many of the elementary schools are small, costly to maintain, and make the aforementioned space and air-conditioning concerns problematic. By the consolidation of older, small schools and replacing them with larger, air-conditioned schools, the County will achieve that objective over a ten-year period. The Schools for Our Future Initiative will invest over \$1.3 billion in school construction funds of the ten year period of 2011 – 2024. The Adopted FY 2024 Capital Budget includes an allocation of \$211.9 million to school projects and a six-year plan totaling over \$611.9 million.”

The Adopted FY 2024 Capital Budget also includes, through the adoption of a new Multi-Year Improvement Plan for All Schools (MYIPAS), an allocation of \$211.9 million to school projects and a six-year plan totaling over \$611.9 million.

Additional funding has been included for the following:

- Replacement of Towson High School - \$76 million
- Design work for the replacement of Dulaney High School - \$5 million
- Continuation of work for solution to Southeast area - \$4.6 million
- Development of Northwest area Career Technology Education school - \$3 million

Elementary School Capacity, 2023-2024 School Year

Data Source - Baltimore County Public Schools, January 2024

School	State Rated Capacity (SRC)	Full Time Enrollment (FTE)	Percent FTE/SRC
Arbutus Elementary	382	379	99%
Baltimore Highlands Elementary	551	466	85%
Battle Grove Elementary	376	292	78%
Bear Creek Elementary	481	446	93%
Bedford Elementary	299	315	105%
Berkshire Elementary	588	495	84%
Carney Elementary	574	499	87%
Carroll Manor Elementary	365	345	95%
Catonsville Elementary	664	605	91%
Cedarmere Elementary	461	506	110%
Chadwick Elementary	676	569	84%
Chapel Hill Elementary	617	517	84%
Charlesmont Elementary	418	339	81%
Chase Elementary	360	369	103%
Chatsworth Elementary	442	283	64%
Chesapeake Terrace Elementary	294	343	117%
Church Lane Elementary	360	283	79%
Colgate Elementary	520	505	97%
Cromwell Valley Regional Magnet	434	403	93%
Deep Creek Elementary	364	414	114%
Deer Park Elementary	431	385	89%
Dogwood Elementary	612	435	71%
Dundalk Elementary	745	715	96%
Edgemere Elementary	486	409	84%
Edmondson Heights Elementary	519	521	100%
Elmwood Elementary	425	430	101%
Essex Elementary	520	419	81%
Featherbed Lane Elementary	667	521	78%
Fifth District Elementary	296	273	92%
Fort Garrison Elementary	318	278	87%
Franklin Elementary	448	387	86%
Fullerton Elementary	463	394	85%
Glenmar Elementary	331	274	83%

Glyndon Elementary	532	439	83%
Grange Elementary	385	462	120%
Gunpowder Elementary	479	493	103%
Halethorpe Elementary	392	264	67%
Halstead Academy	516	462	90%
Hampton Elementary	662	734	111%
Harford Hills Elementary	339	418	123%
Hawthorne Elementary	584	502	86%
Hebbsville Elementary	471	440	93%
Hernwood Elementary	415	322	78%
Hillcrest Elementary	708	660	93%
Honeygo Elementary	725	664	92%
Jacksonville Elementary	650	503	77%
Johnnycake Elementary	565	545	96%
Joppa View Elementary	635	507	80%
Kingsville Elementary	365	314	86%
Lansdowne Elementary	709	610	86%
Logan Elementary	425	494	116%
Lutherville Laboratory	382	405	106%
Lyons Mill Elementary	628	645	103%
Mars Estates Elementary	379	327	86%
Martin Boulevard Elementary	301	258	86%
Mays Chapel Elementary	692	553	80%
McCormick Elementary	373	286	77%
Middleborough Elementary	326	299	92%
Middlesex Elementary	481	417	87%
Milbrook Elementary	294	322	110%
New Town Elementary	654	767	117%
Norwood Elementary	498	499	100%
Oakleigh Elementary	493	506	103%
Oliver Beach Elementary	294	149	51%
Orems Elementary	303	362	119%
Owings Mills Elementary	702	698	99%
Padonia International Elementary	480	534	111%
Perry Hall Elementary	473	432	91%
Pine Grove Elementary	414	466	113%
Pinewood Elementary	568	573	101%
Pleasant Plains Elementary	545	503	92%
Pot Spring Elementary	475	419	88%
Powhatan Elementary	301	222	74%
Prettyboy Elementary	387	400	103%
Randallstown Elementary	314	320	102%
Red House Run Elementary	460	579	126%
Reisterstown Elementary	462	508	110%
Relay Elementary	598	556	93%
Riderwood Elementary	440	392	89%

Riverview Elementary	542	553	102%
Rodgers Forge Elementary	411	382	93%
Rossville Elementary	709	697	98%
Sandalwood Elementary	546	460	84%
Sandy Plains Elementary	664	532	80%
Scotts Branch Elementary	456	465	102%
Seneca Elementary	385	330	86%
Seven Oaks Elementary	428	440	103%
Seventh District Elementary	441	337	76%
Shady Spring Elementary	405	392	97%
Sparks Elementary	545	497	91%
Stoneleigh Elementary	700	641	92%
Summit Park Elementary	336	303	90%
Sussex Elementary	416	422	101%
Timber Grove Elementary	614	560	91%
Timonium Elementary	395	455	115%
Victory Villa Elementary	725	609	84%
Villa Cresta Elementary	584	599	103%
Vincent Farm Elementary	689	740	107%
Warren Elementary	385	376	98%
Wellwood International School	311	438	141%
West Towson Elementary	476	393	83%
Westchester Elementary	689	666	97%
Westowne Elementary	630	602	96%
Winand Elementary	491	415	85%
Winfield Elementary	457	439	96%
Woodbridge Elementary	430	434	101%
Woodholme Elementary	628	666	106%
Woodmoor Elementary	608	527	87%

Middle School Capacity, 2023-2024 School Year

Data Source - Baltimore County Public Schools, January 2024

School	State Rated Capacity (SRC)	Full Time Enrollment (FTE)	Percent FTE/SRC
Arbutus Middle	1011	983	97%
Catonsville Middle	774	793	102%
Cockeysville Middle	1059	878	83%
Deep Creek Middle	987	728	74%
Deer Park Middle Magnet	1282	1161	91%
Dumbarton Middle	1115	1071	96%
Dundalk Middle	814	775	95%
Franklin Middle	1422	1165	82%

General John Stricker Middle	973	700	72%
Golden Ring Middle	844	805	95%
Hereford Middle	1137	862	76%
Holabird Middle	1025	993	97%
Lansdowne Middle	900	739	82%
Loch Raven Technical Academy	943	778	83%
Middle River Middle	1007	950	94%
Northwest Academy of Health Sciences	1068	843	79%
Parkville Middle	1089	1022	94%
Perry Hall Middle	1643	1694	103%
Pikesville Middle	1029	905	88%
Pine Grove Middle	1197	853	71%
Ridgely Middle	1070	1074	100%
Southwest Academy Magnet Middle	1101	813	74%
Sparrows Point Middle	573	553	97%
Stemmers Run Middle	1154	812	70%
Sudbrook Magnet Middle	1060	847	80%
Windsor Mill Middle	710	609	86%
Woodlawn Middle	953	563	59%

High School Capacity, 2023-2024 School Year

Data Source - Baltimore County Public Schools, January 2024

School	State Rated Capacity (SRC)	Full Time Enrollment (FTE)	Percent FTE/SRC
Catonsville High	1750	1733	99%
Chesapeake High	1127	1028	91%
Dulaney High	1984	1845	93%
Dundalk High	1446	2134	148%
Eastern Technical High	1339	1276	95%
Franklin High	1584	1493	94%
G.W. Carver Center	1029	1015	99%
Hereford High	1548	1200	78%
Kenwood High	1842	1963	107%
Lansdowne High	1420	1352	95%

Loch Raven High	1049	855	82%
Milford Mill Academy	1517	1470	97%
New Town High	1265	1361	108%
Overlea High	1148	1400	122%
Owings Mills High	1131	1169	103%
Parkville High	1912	2021	106%
Patapsco High School Center for the Arts	1219	1350	111%
Perry Hall High	1971	2020	102%
Pikesville High	1107	901	81%
Randallstown High	1398	1060	76%
Sparrows Point High	871	1136	130%
Towson High	1260	1650	131%
Western School of Technology	989	953	96%
Woodlawn High	2153	1896	88%

Maps of Overcrowded Schools (2023-2024)

The maps below depict the schools that are 115% or greater over capacity based on 2023-2024 school year enrollment data. A school impact analysis will be performed for each proposed development project in these overcrowded school districts to determine whether a school adjacent to the overcrowded school has capacity for additional students that may come from the proposed development.

Map 1. Chesapeake Terrace Elementary School’s enrollment of September 30, 2023 is 343. The State Rated Capacity (SRC) for this school is 294. Based on these numbers, Chesapeake Terrace Elementary School is 117% of SRC.

Map 2. Grange Elementary School’s enrollment of September 30, 2023 is 462. The State Rated Capacity (SRC) for this school is 385. Based on these numbers, Grange Elementary School is 120% of SRC.

Map 3. Harford Hills Elementary School’s enrollment of September 30, 2023 is 418. The State Rated Capacity (SRC) for this school is 339. Based on these numbers, Harford Hills Elementary School is 123% of SRC.

Map 4. Logan Elementary School’s enrollment of September 30, 2023 is 494. The State Rated Capacity (SRC) for this school is 425. Based on these numbers, Logan Elementary School is 116% of SRC.

Map 5. New Town Elementary School's enrollment of September 30, 2023 is 767. The State Rated Capacity (SRC) for this school is 654. Based on these numbers, New Town Elementary School is 117% of SRC.

Map 6. Orem Elementary School's enrollment of September 30, 2023 is 362. The State Rated Capacity (SRC) for this school is 303. Based on these numbers, Orem Elementary School is 119% of SRC.

Map 7. Red House Run Elementary School's enrollment of September 30, 2023 is 579. The State Rated Capacity (SRC) for this school is 460. Based on these numbers, Red House Run Elementary School is 126% of SRC.

Map 8. Timonium Elementary School's enrollment of September 30, 2023 is 455. The State Rated Capacity (SRC) for this school is 395. Based on these numbers, Timonium Elementary School is 115% of SRC.

Map 9. Wellwood International School's enrollment of September 30, 2023 is 438. The State Rated Capacity (SRC) for this school is 311. Based on these numbers, Wellwood International School is 141% of SRC.

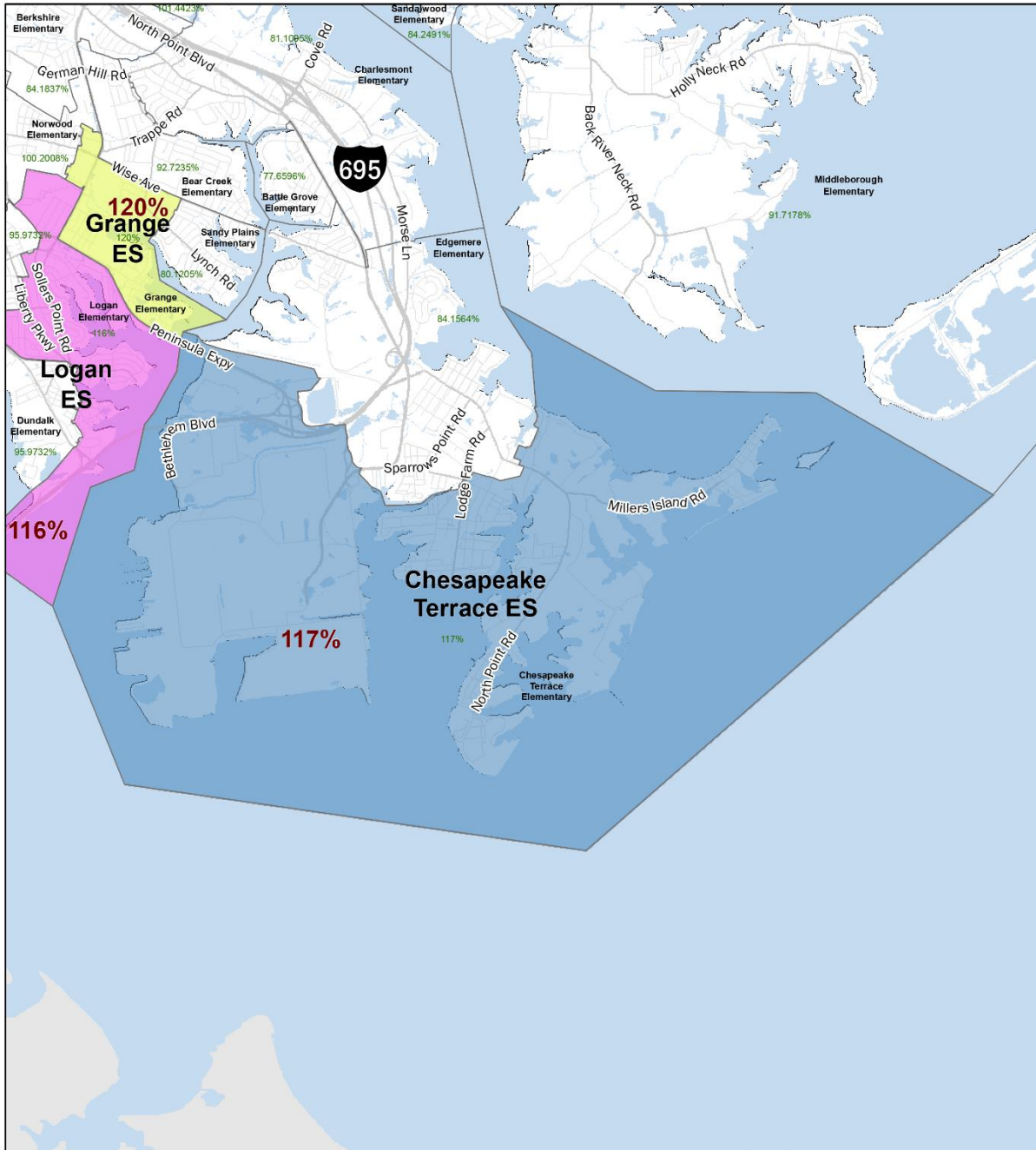
Map 10. Dundalk High School's enrollment of September 30, 2023 is 2134. The State Rated Capacity (SRC) for this school is 1446. Based on these numbers, Dundalk High School is 148% of SRC.

Map 11. Overlea High School's enrollment of September 30, 2023 is 1400. The State Rated Capacity (SRC) for this school is 1148. Based on these numbers, Dundalk High School is 122% of SRC.

Map 12. Sparrows Point High School's enrollment of September 30, 2023 is 1136. The State Rated Capacity (SRC) for this school is 871. Based on these numbers, Sparrows Point High School is 130% of SRC.

Map 13. Towson High School's enrollment of September 30, 2023 is 1650. The State Rated Capacity (SRC) for this school is 1260. Based on these numbers, Towson High School is 131% of SRC.

Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year

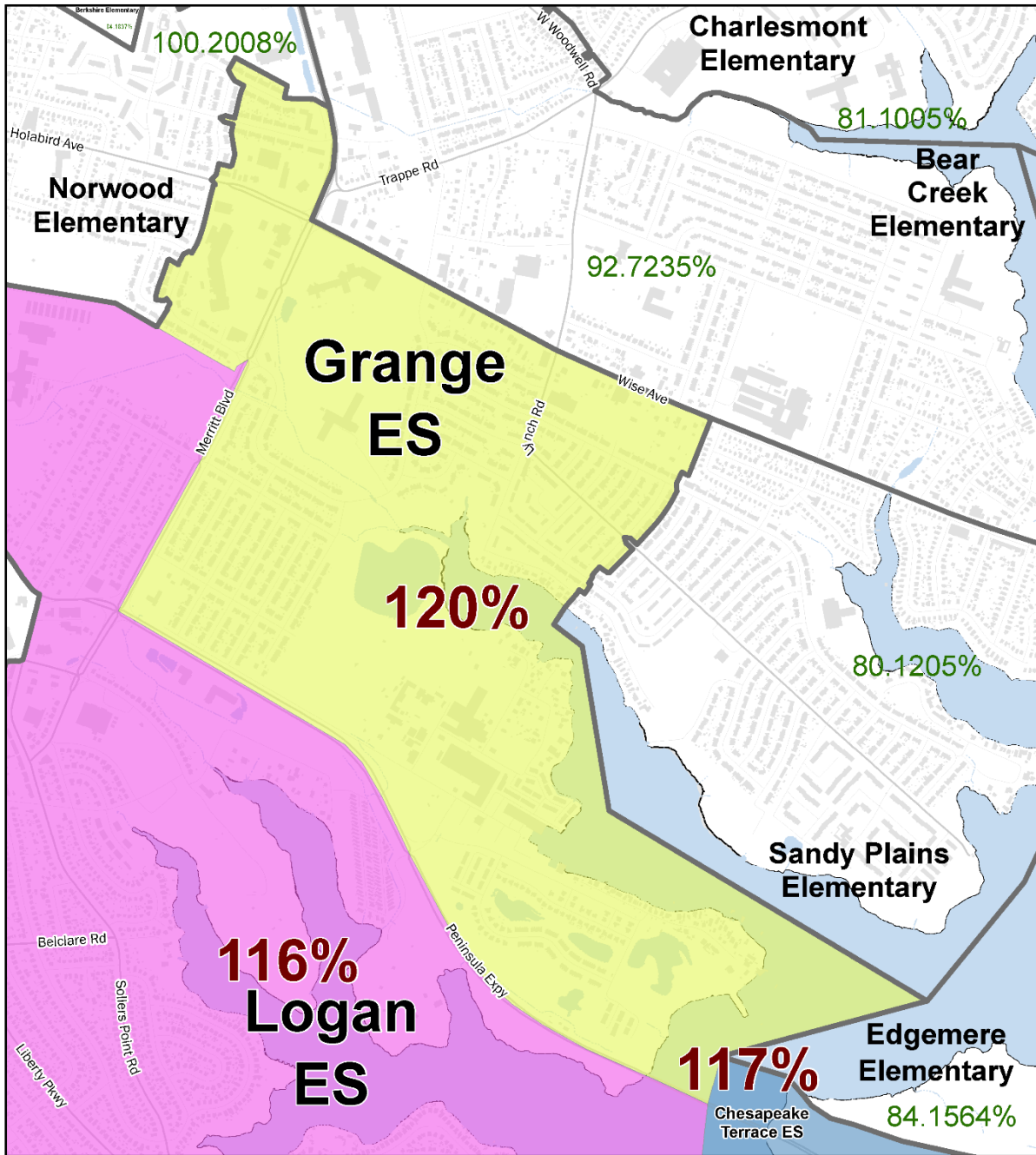


Map Prepared on April 26, 2024
Baltimore County Department of Planning

- Surrounding ES Capacity
- Chesapeake Terrace ES
- Grange ES
- Logan ES

Baltimore County Adequate Public Facilities

Elementary Schools, 2023-2024 Academic Year

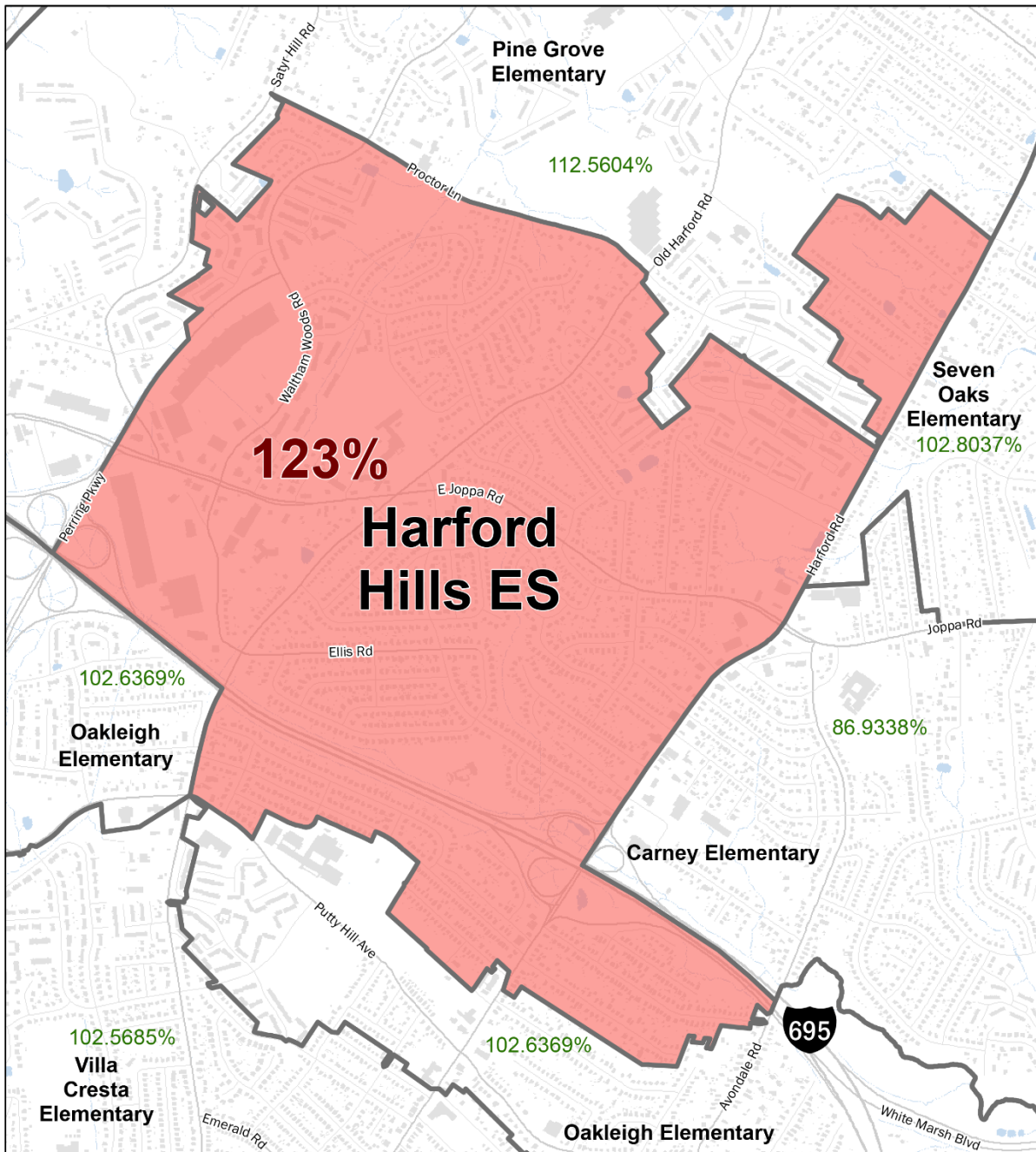


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- Surrounding ES Capacity
- Chesapeake Terrace ES
- Grange ES
- Logan ES

Baltimore County Adequate Public Facilities

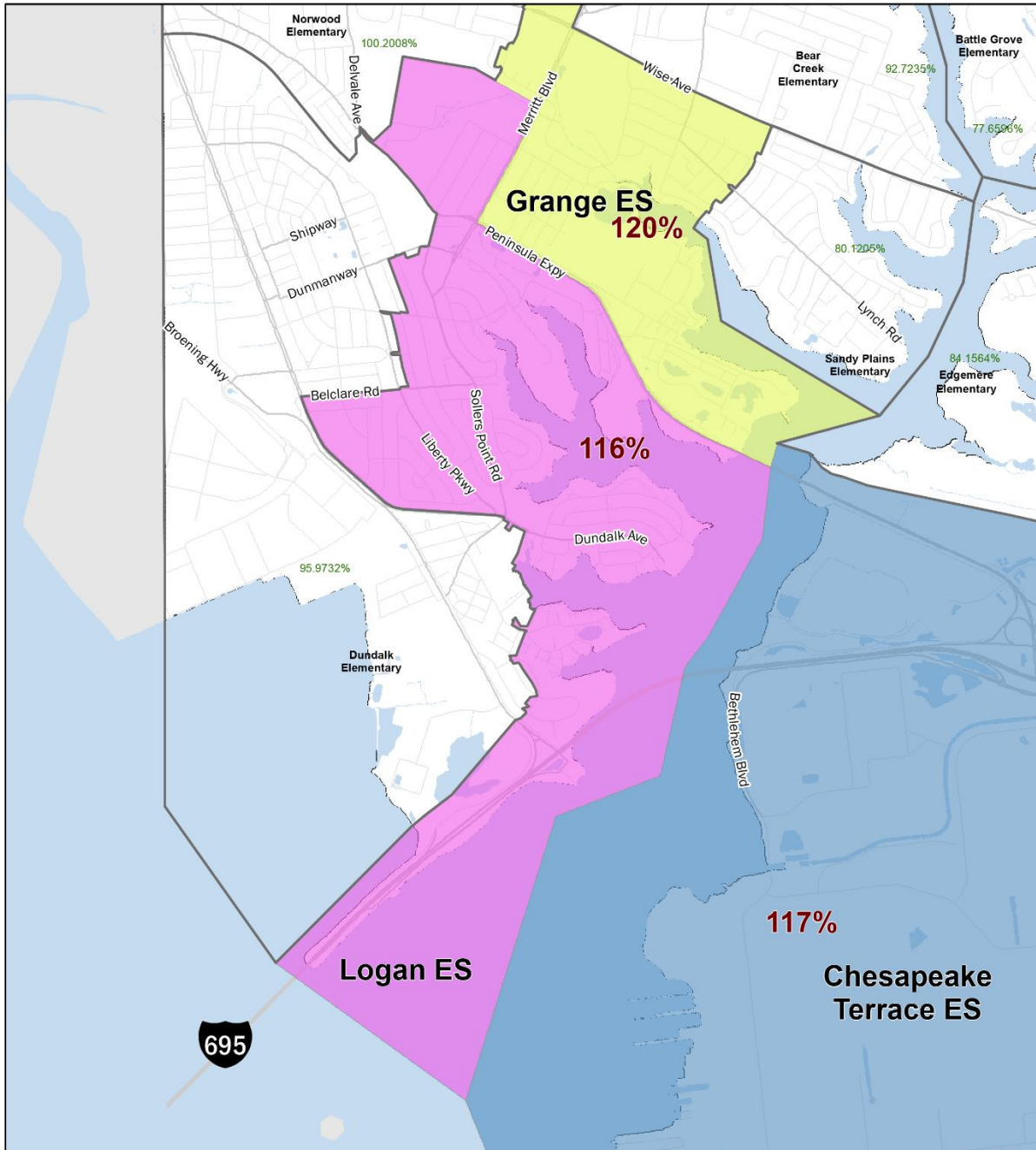
Elementary Schools, 2023-2024 Academic Year



Map Prepared on April 26, 2024
Baltimore County Department of Planning

Surrounding ES Capacity
Harford Hills ES

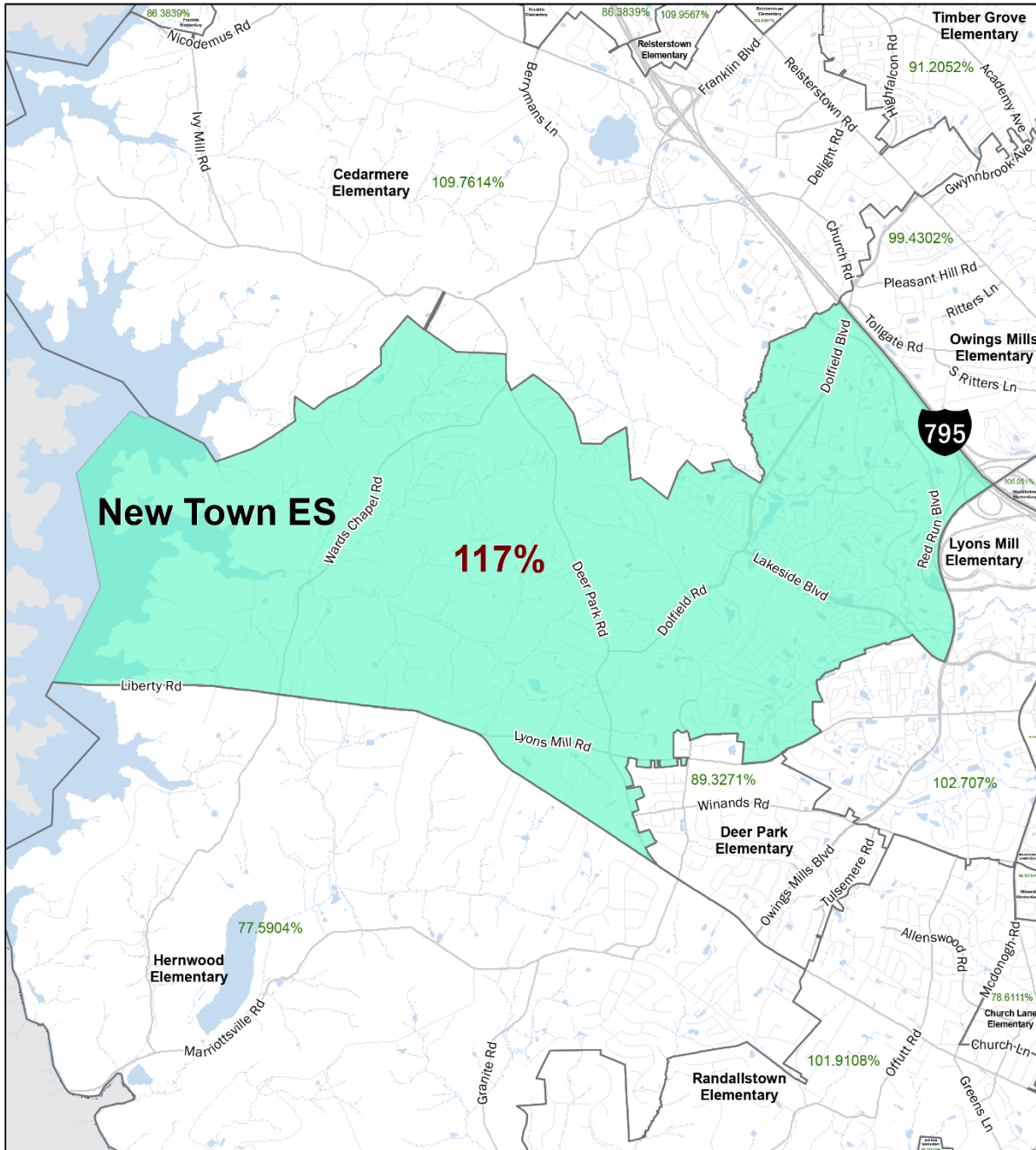
Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year



Map Prepared on April 26, 2024
Baltimore County Department of Planning

- Surrounding ES Capacity
- Chesapeake Terrace ES
- Grange ES
- Logan ES

Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year



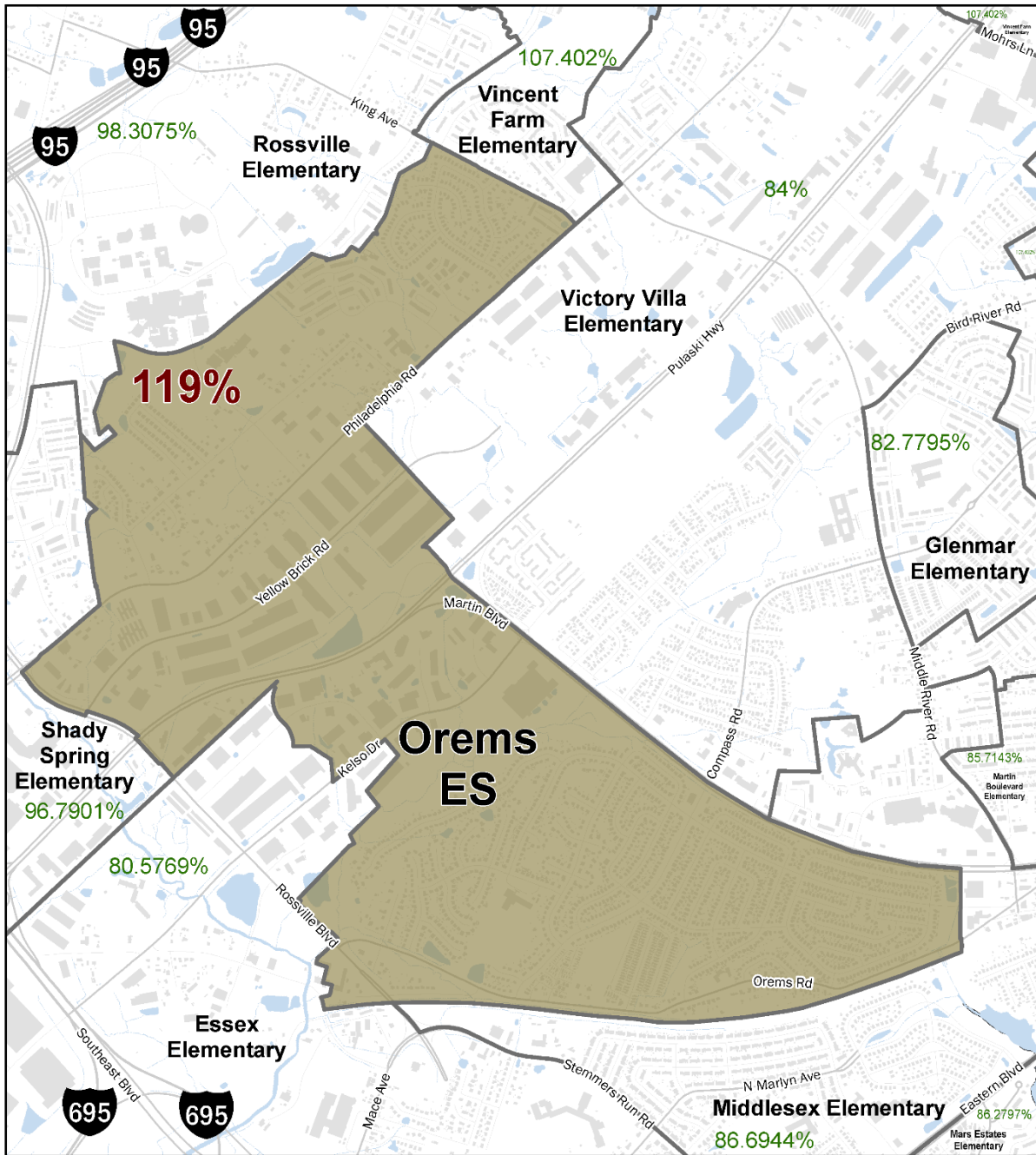
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Surrounding ES Capacity
New Town ES

3/27/2023

Baltimore County Adequate Public Facilities

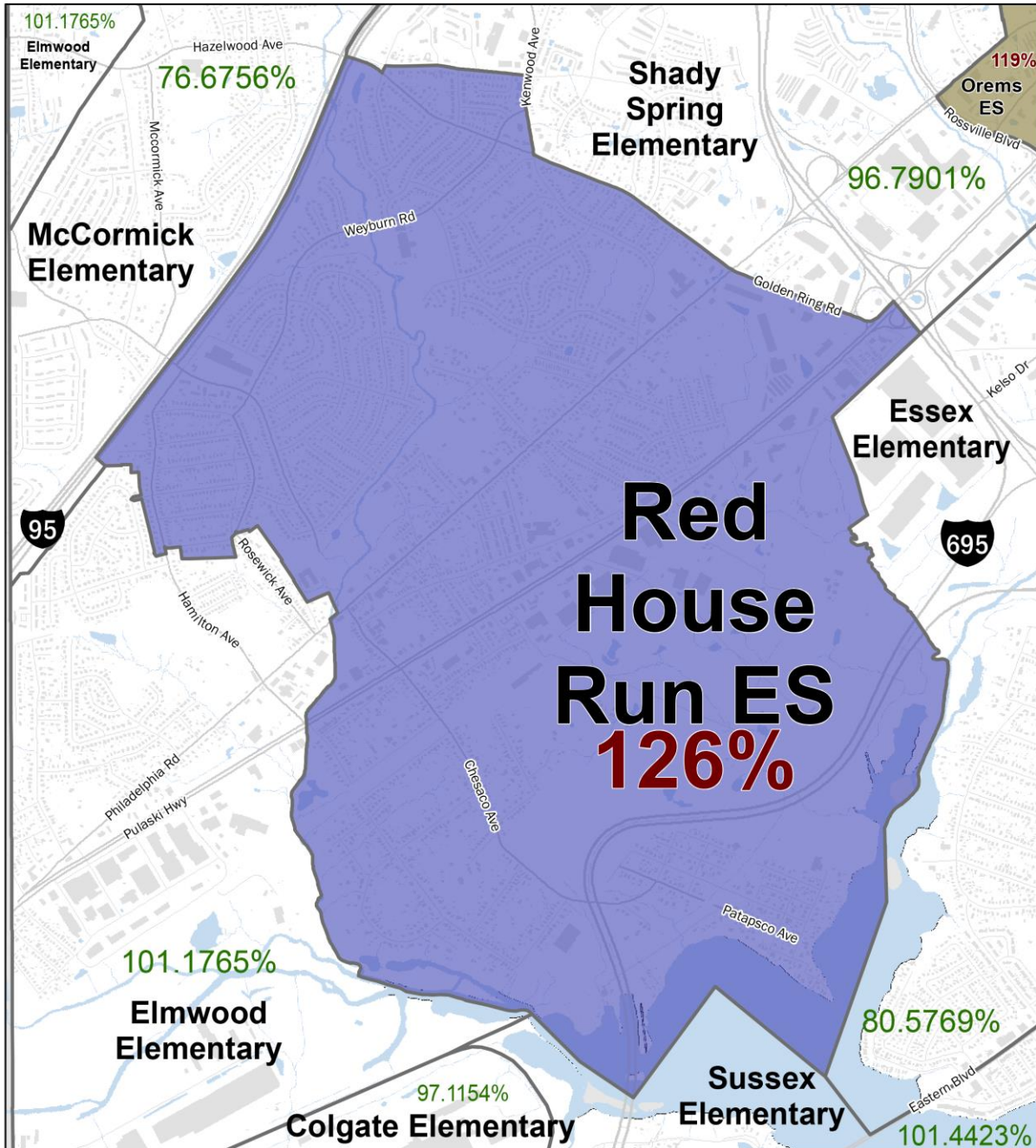
Elementary Schools, 2023-2024 Academic Year



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Surrounding ES Capacity
Orem's ES

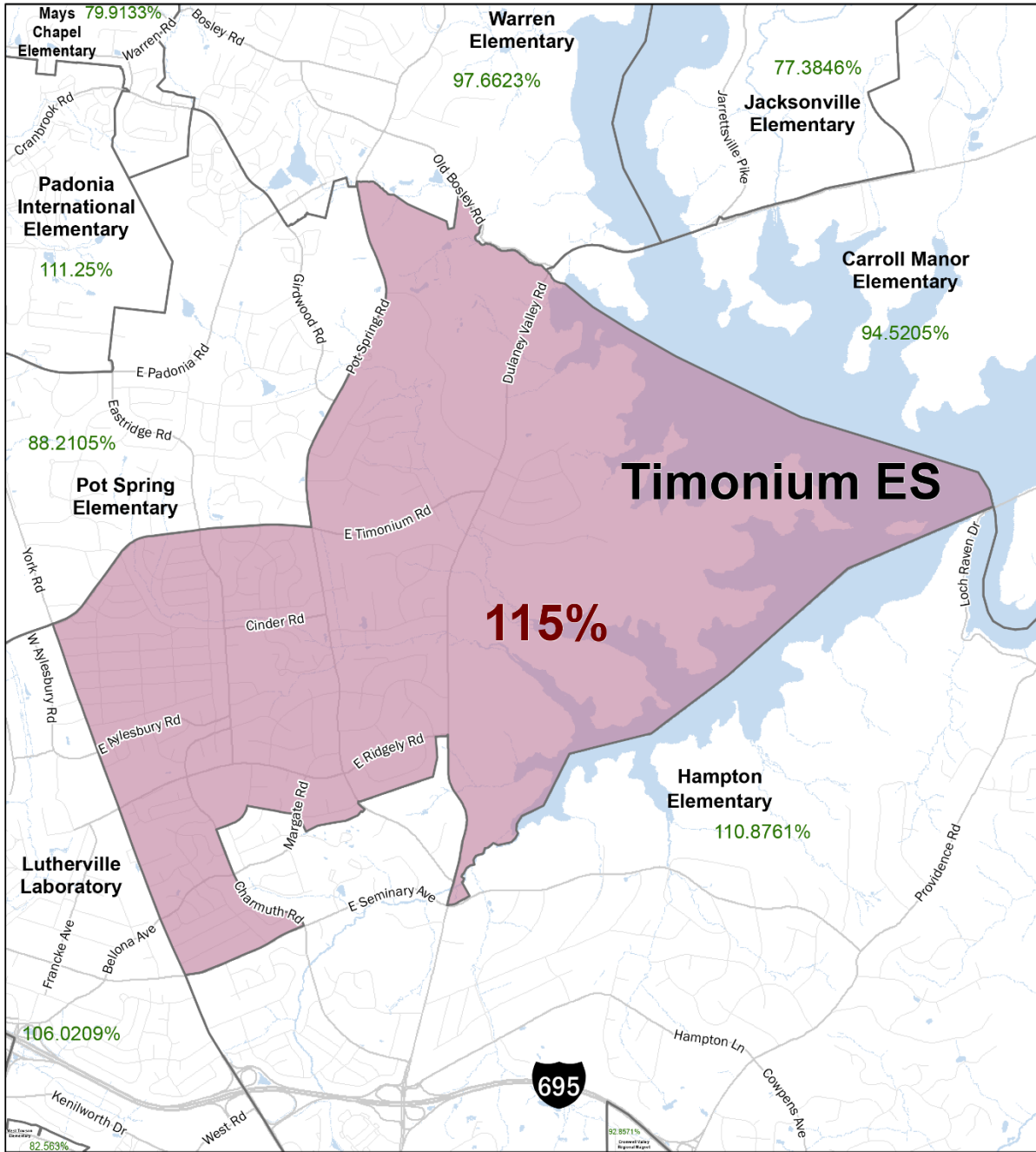
Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year



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- Surrounding ES Capacity
- Orem's ES
- Red House Run ES

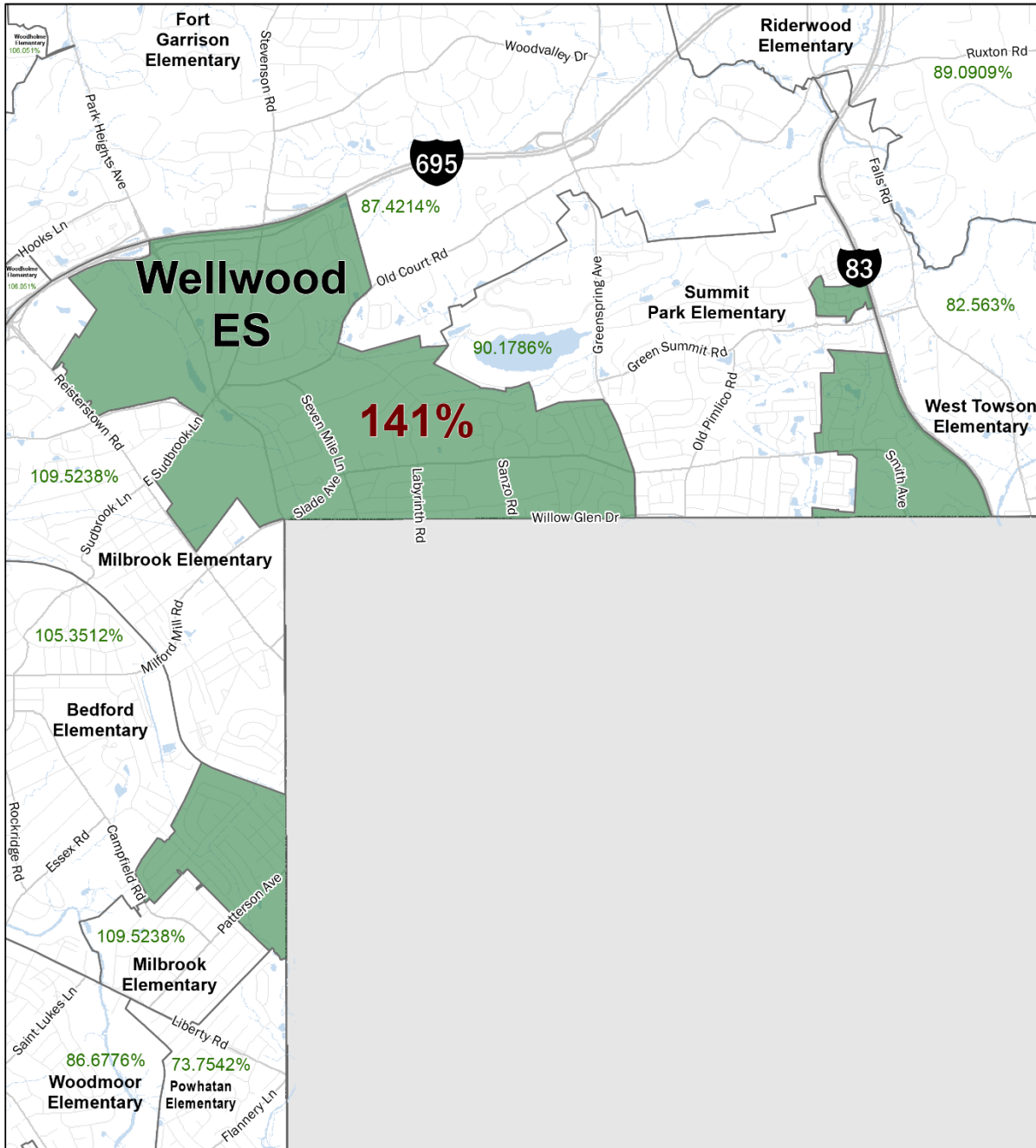
Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year



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Baltimore County Department of Planning

- Surrounding ES Capacity
- Timonium ES

Baltimore County Adequate Public Facilities Elementary Schools, 2023-2024 Academic Year

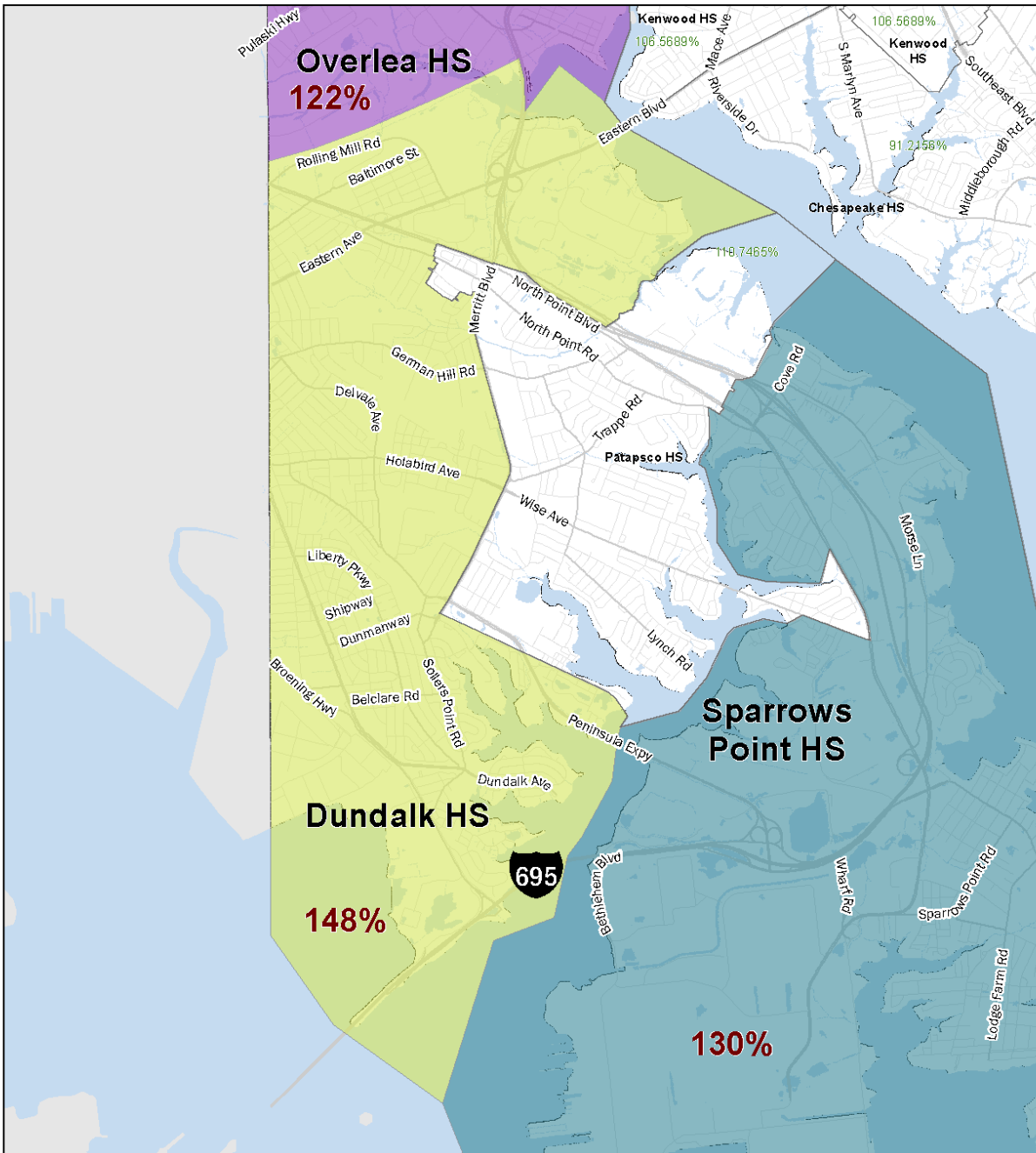


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- Surrounding ES Capacity
- Wellwood ES

Baltimore County Adequate Public Facilities

High Schools, 2023-2024 Academic Year

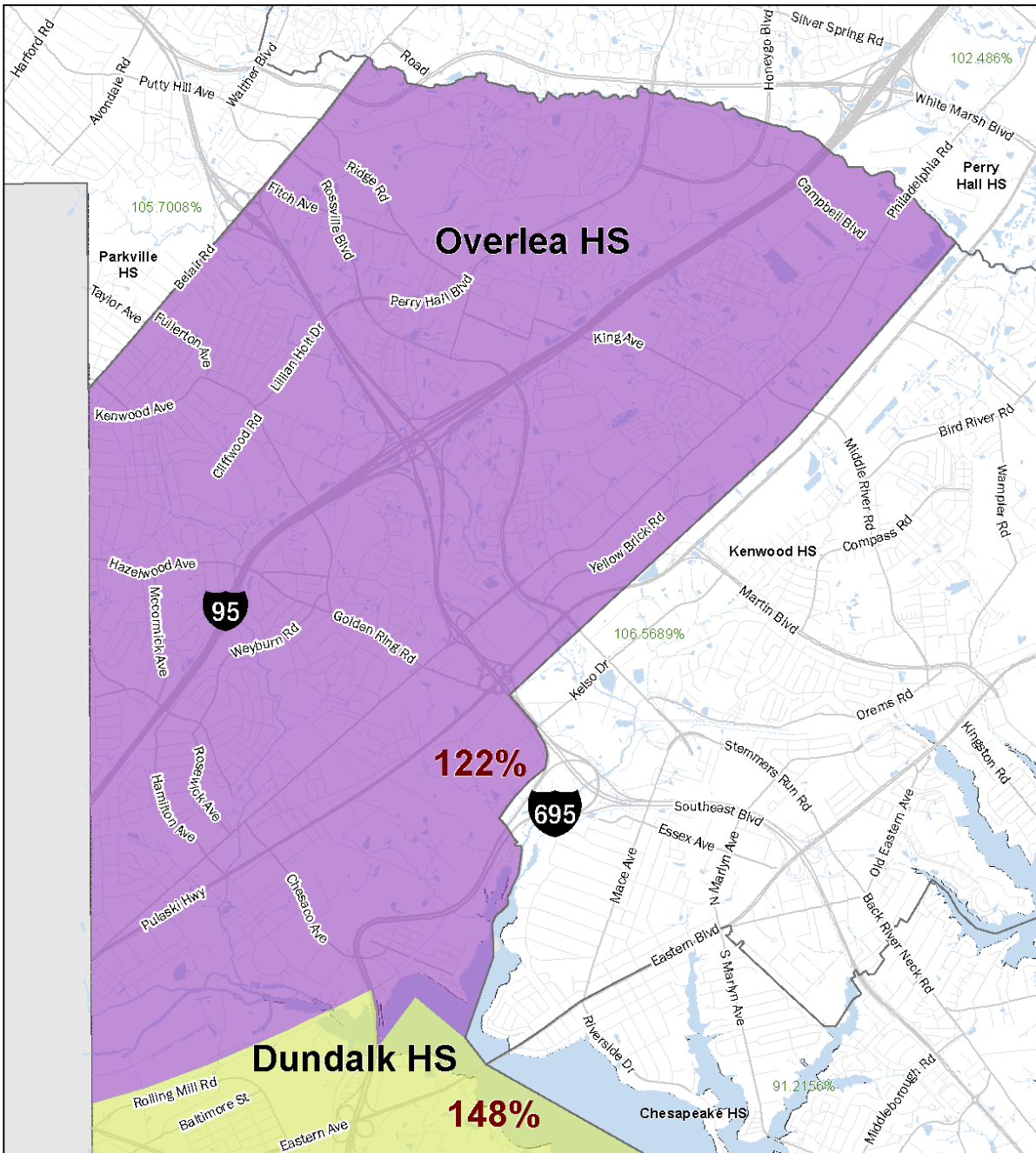


- Surrounding HS Capacity
- Dundalk HS
- Overlea HS
- Sparrows Point HS



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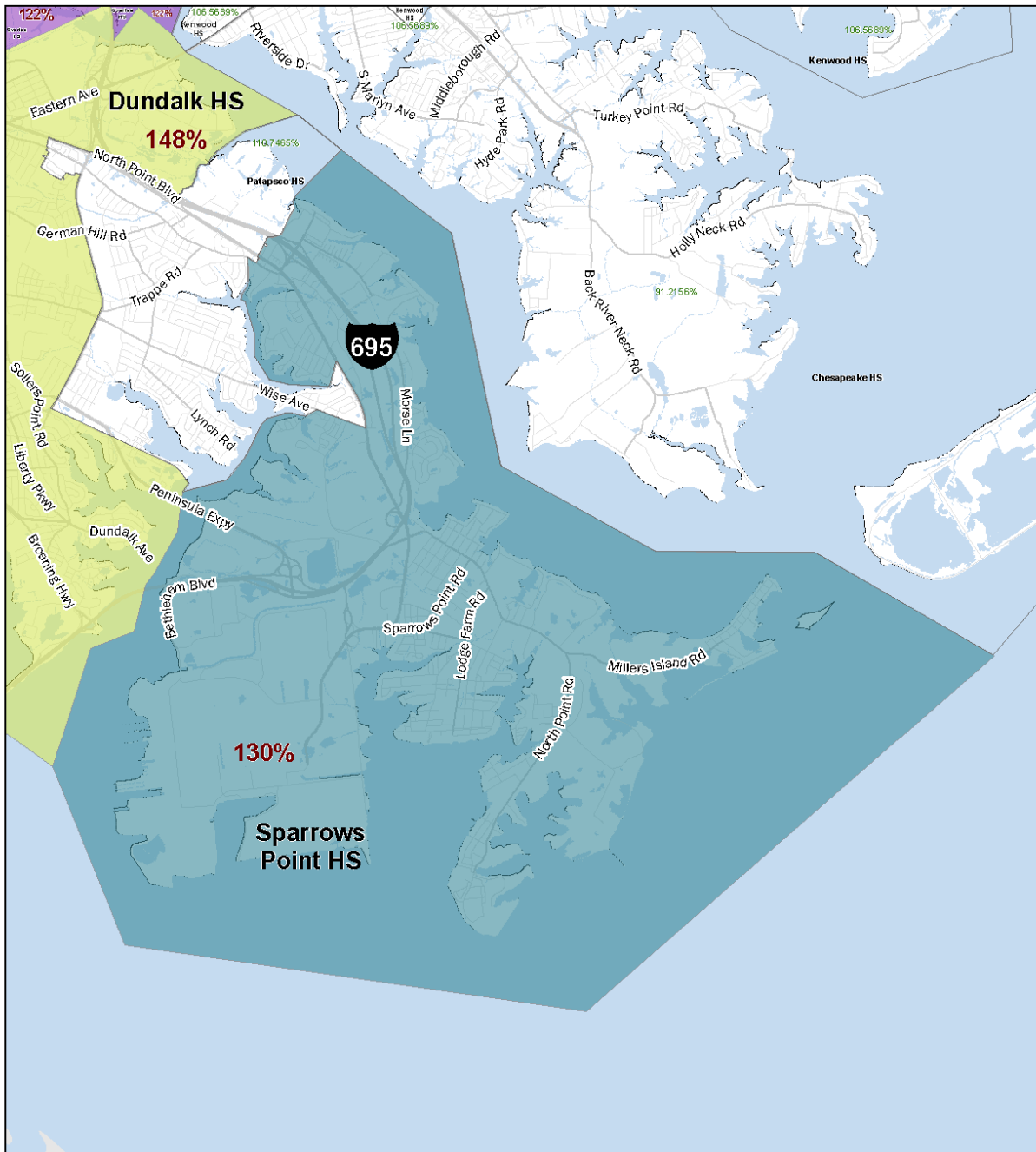
Baltimore County Adequate Public Facilities High Schools, 2023-2024 Academic Year







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- Surrounding HS Capacity
- Dundalk HS
- Overlea HS

Baltimore County Adequate Public Facilities High Schools, 2023-2024 Academic Year

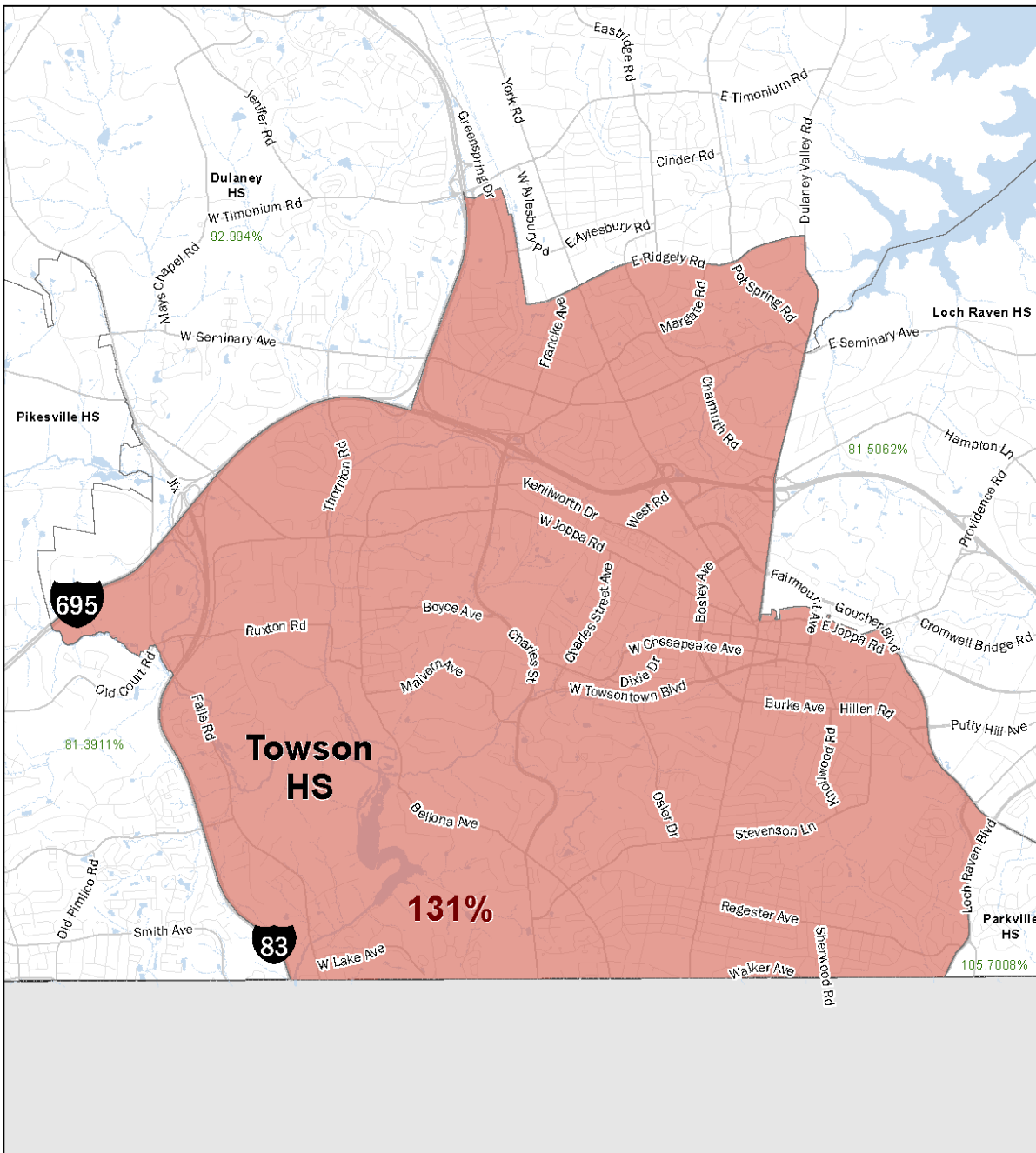


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Baltimore County Department of Planning

-  Surrounding HS Capacity
-  Dundalk HS
-  Overlea HS
-  Sparrows Point HS

Baltimore County Adequate Public Facilities

High Schools, 2023-2024 Academic Year



Map Prepared on April 26, 2024
Baltimore County Department of Planning

Surrounding HS Capacity
 Towson HS