January 23, 2024

BALTIMORE COUNTY PUBLIC LIBRARY

Capital Improvement Plan FY 2025-2030

Sonia Alcantara-Antoine, CEO James Cooke, COO

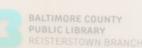
BCPL's Mission: Providing opportunities to explore, learn, create and connect.





We're not just about books. We're about **transformation.**





NALTIMORE COUNTY PUBLIC LIBRARY

21st Century Library Spaces

Reisterstown Branch September 14, 2021

BCPL's Building Philosophy

Our Library buildings and spaces are:

- designed and maintained to meet the 21st-century needs of our users and communities;
- exciting, gracious, and welcoming destinations and community hubs;
- flexible and adaptable to a variety of individual and collaborative user experiences;
- open, light-filled, and easy to navigate;
- sustainable and energy-efficient;
- secure, comfortable, and accessible for all.



Completed Library Capital Improvements FY 2023-24

Pikesville, Rosedale and White Marsh Branches-- New Shelving







Pikesville Branch Renovated and Refurnished Children's Area





Pikesville Branch Parking Lot Replacement



Perry Hall Branch– Customer Service Area Upgrades

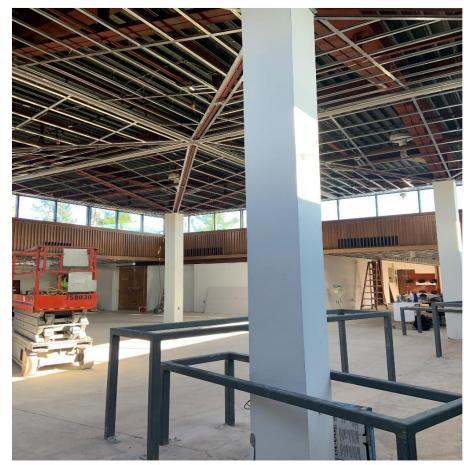


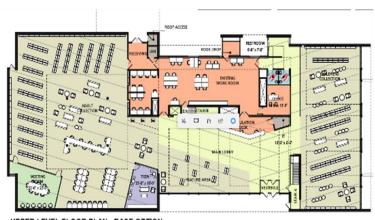
Cockeysville Branch-- Children's Room Storefront Replacement and Interior Refresh



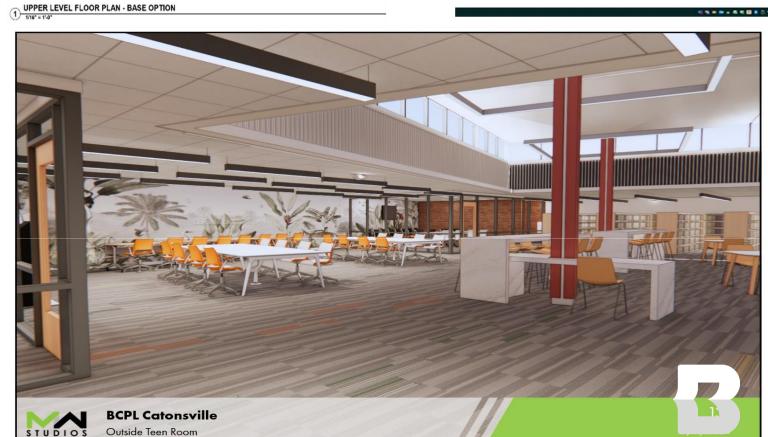
Catonsville Branch Renovation

- Opening Spring 2024
- Partially funded by \$3.5 Million MSL Capital Grant



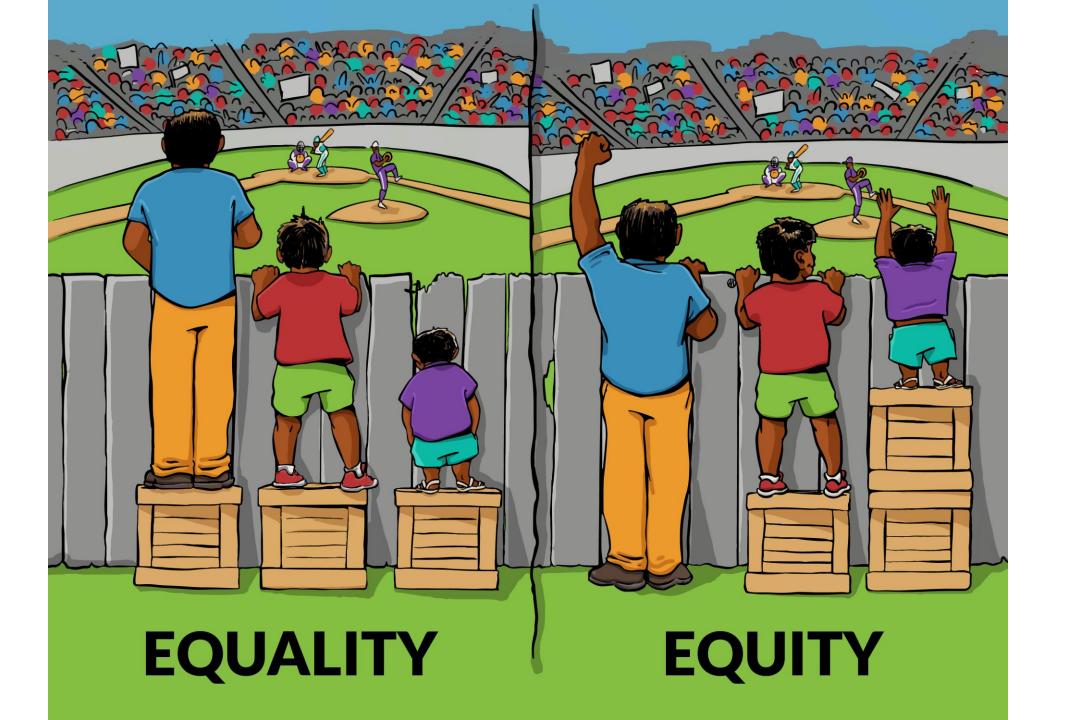




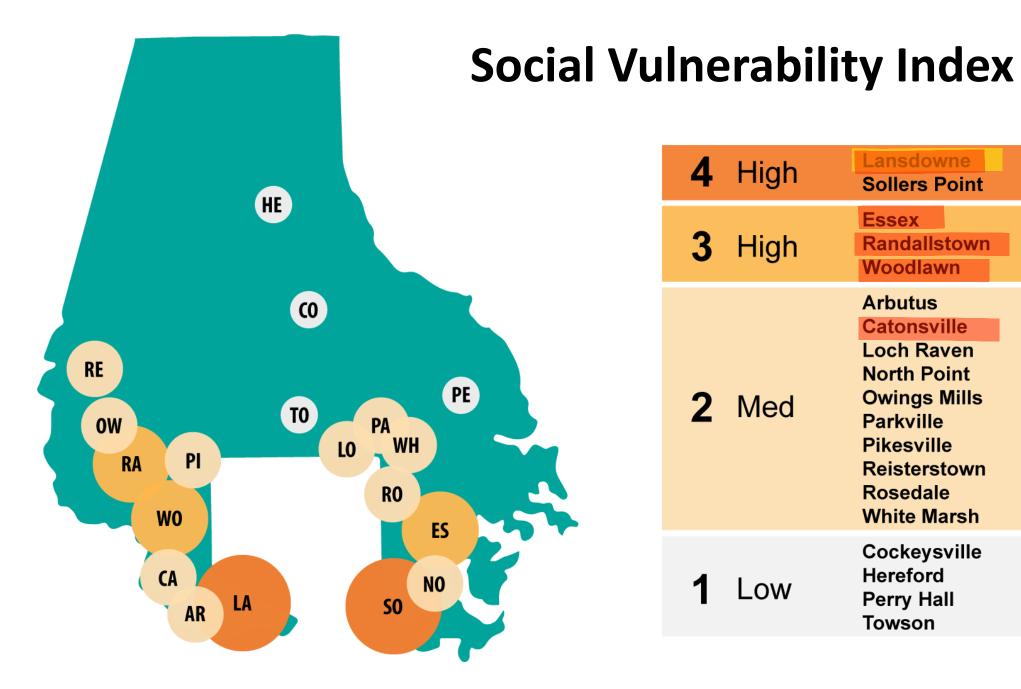


Ongoing and Upcoming Library Capital Projects:

- Pikesville Branch Restrooms Renovation (2024)
- White Marsh Branch Meeting Room and Restrooms Renovation (2024)
- Digital Monument Signs at White Marsh Branch and Rosedale Branch (2024)
- Northpoint Branch HVAC and Study Rooms (2024-2025)
- Woodlawn Branch Renovation and Expansion (2024-2026)
- Essex Branch New Building
- Lansdowne Branch New Building/Shared Facility
- Randallstown Branch Expansion/New Building/Shared Facility
- Towson Branch/Admin Offices Improvements







4	High	Lansdowne Sollers Point
3	High	Essex Randallstown Woodlawn
2	Med	Arbutus Catonsville Loch Raven North Point Owings Mills Parkville Pikesville Reisterstown Rosedale White Marsh
1	Low	Cockeysville Hereford Perry Hall Towson



Woodlawn Branch--Renovation and Expansion

- \$22 Million
- Design and construction funded
- Anticipated construction start Fall 2024







Essex Branch New Building

- New property and acquired by County SSEX LIBRARY
- \$6 Million in State and County Funding for Design
- Need: Construction Funding

Lansdowne Branch New Building/ Shared Facility

•=\$12 Million state funding

> Feasibility/design phase

Randallstown Branch Expansion/ New Building/ Shared Facility

BALTIMORE COUNTY PUBLIC LIBRARY

RANDALLSTOWN AREA BRANCH

\$3.55 Million State funding

Community input

Feasibility/design phase





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Thank you for your advocacy and support!