



FY2026 Capital Improvement Program



*Baltimore County
Planning Board Presentation*

**Baltimore County Public Schools
January 30, 2025**

▶ ***Engage. Empower. Excel.***

Baltimore County Public Schools

Responding to the Needs - *Fast Forward*



Our core purpose is centered on increasing achievement for all students and providing a variety of pathways to prepare students for college and careers. Delivering on this commitment means prioritizing resources, investments, and supports in the most critical areas now, to ensure success moving forward.



Schools, Centers, and Programs



| Type | 2024 - 2025 |
|---------------------------|-------------|
| Elementary | 108 |
| Middle | 26 |
| High | 24 |
| Other | 1 |
| Special Education Schools | 4 |
| Centers | 8 |
| Programs | 3 |
| Charter School | 1 |
| Total | 175 |



FY2026 Capital Budget *(Items 1 – 11)*



| Priority Order | Region | School | Project | Type of Request |
|----------------|--------|--------------------------------|-----------------------|-----------------|
| 1 | C | Towson HS (BTL) | Renovation/Addition | Funding |
| 2 | C | Dulaney HS | Replacement | Funding |
| 3 | SE | Patapsco HS | Addition | Funding |
| 4 | NW | Northwest CTE Center | New Construction | Planning |
| 5 | SE | Sparrow Point MS/HS | Replacement | Planning |
| 6 | NE | Overlea HS | Replacement School | Planning |
| 7 | Var | Capacity and Planning Study | Cluster Investigation | Planning |
| 8 | NE | Golden Ring MS/Rosedale Center | Repurpose | Planning |
| 9 | NE | Eastern Technical HS | Electrical Upgrade | Funding |
| 10 | NE | Perry Hall HS | Chiller Replacement | Funding |
| 11 | NW | Owings Mills HS | Chiller Replacement | Funding |

Note: Combination of State and County Capital Budget Requests.

FY2026 Capital Budget *(Items 12 – 21)*



| Priority Order | Region | School | Project | Type of Request |
|----------------|--------|------------------------------|-------------------------------------|-----------------|
| 12 | SW | Western School of Technology | Intercom Replacement | Funding |
| 13 | NW | Sudbrook MS | Boiler Replacement | Funding |
| 14 | NE | McCormick ES | Roof Replacement | Funding |
| 15 | C | Sparks ES | Boiler Replacement | Funding |
| 16 | SE | Dundalk MS | Roof Replacement | Funding |
| 17 | NW | Franklin MS | Boiler Replacement | Funding |
| 18 | C | Seventh District ES | Mechanical Upgrade | Funding |
| 19 | NE | Kingsville ES | Intercom Replacement | Funding |
| 20 | SW | Winfield ES | Mechanical Upgrade/Roof Replacement | Funding |
| 21 | CW | Fuel Tank Replacements | Varies | Funding |

CW – Countywide

Note: Combination of State and County Capital Budget Requests.

FY2026 Capital Budget *(Items 22 – 28)*



| Priority Order | Region | School | Project | Type of Request |
|----------------|--------|------------------------------|---------|-----------------|
| 22 | CW | ADA Alterations | Varies | Funding |
| 23 | CW | Kitchen Equipment Upgrades | Varies | Funding |
| 24 | CW | Transportation Improvements | Varies | Funding |
| 25 | CW | Major Maintenance | Varies | Funding |
| 26 | CW | Alterations and Code Updates | Varies | Funding |
| 27 | CW | Roof Rehabilitation | Varies | Funding |
| 28 | CW | Site Improvements | Varies | Funding |

CW – Countywide

Note: Combination of State and County Capital Budget Requests.

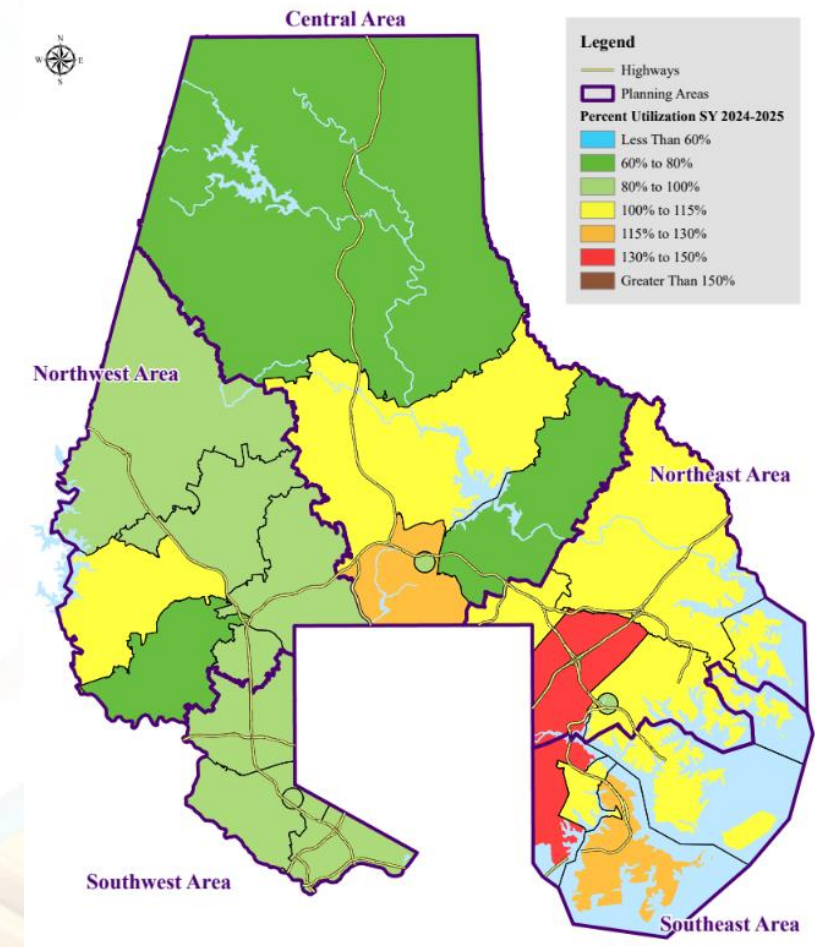
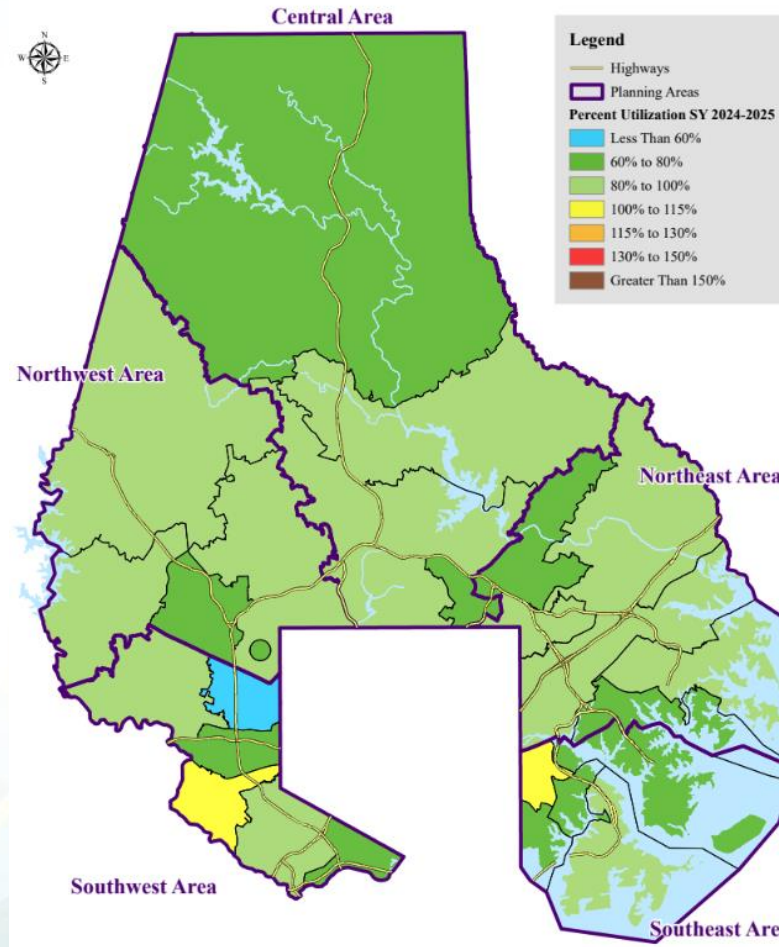
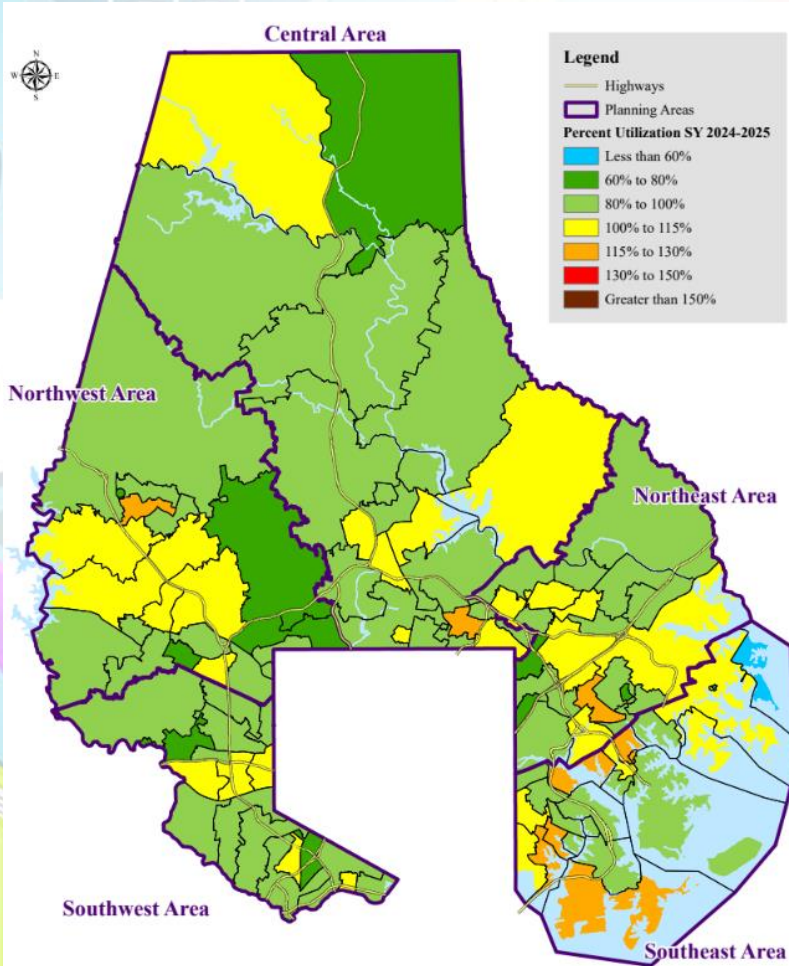
BCPS School Utilization: 2024



Elementary

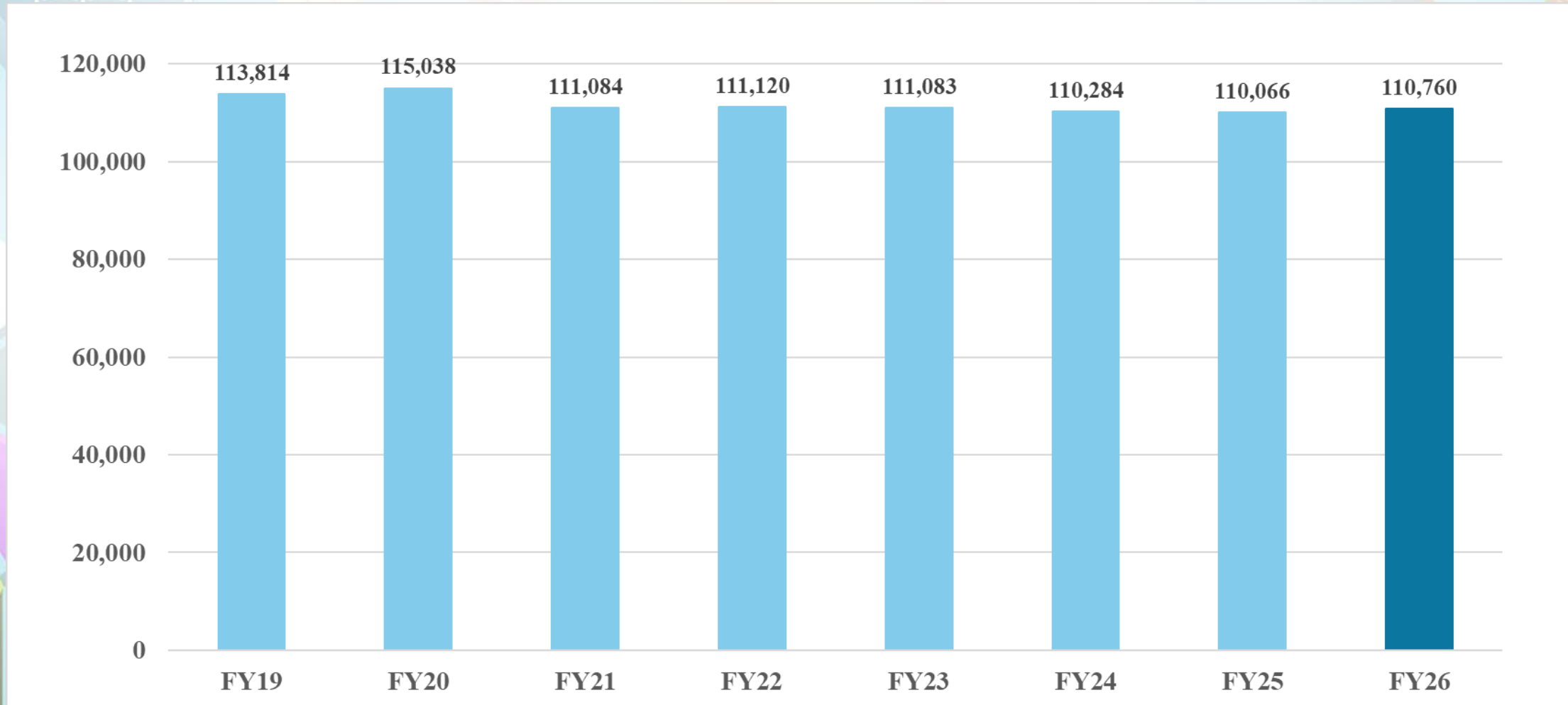
Middle

High

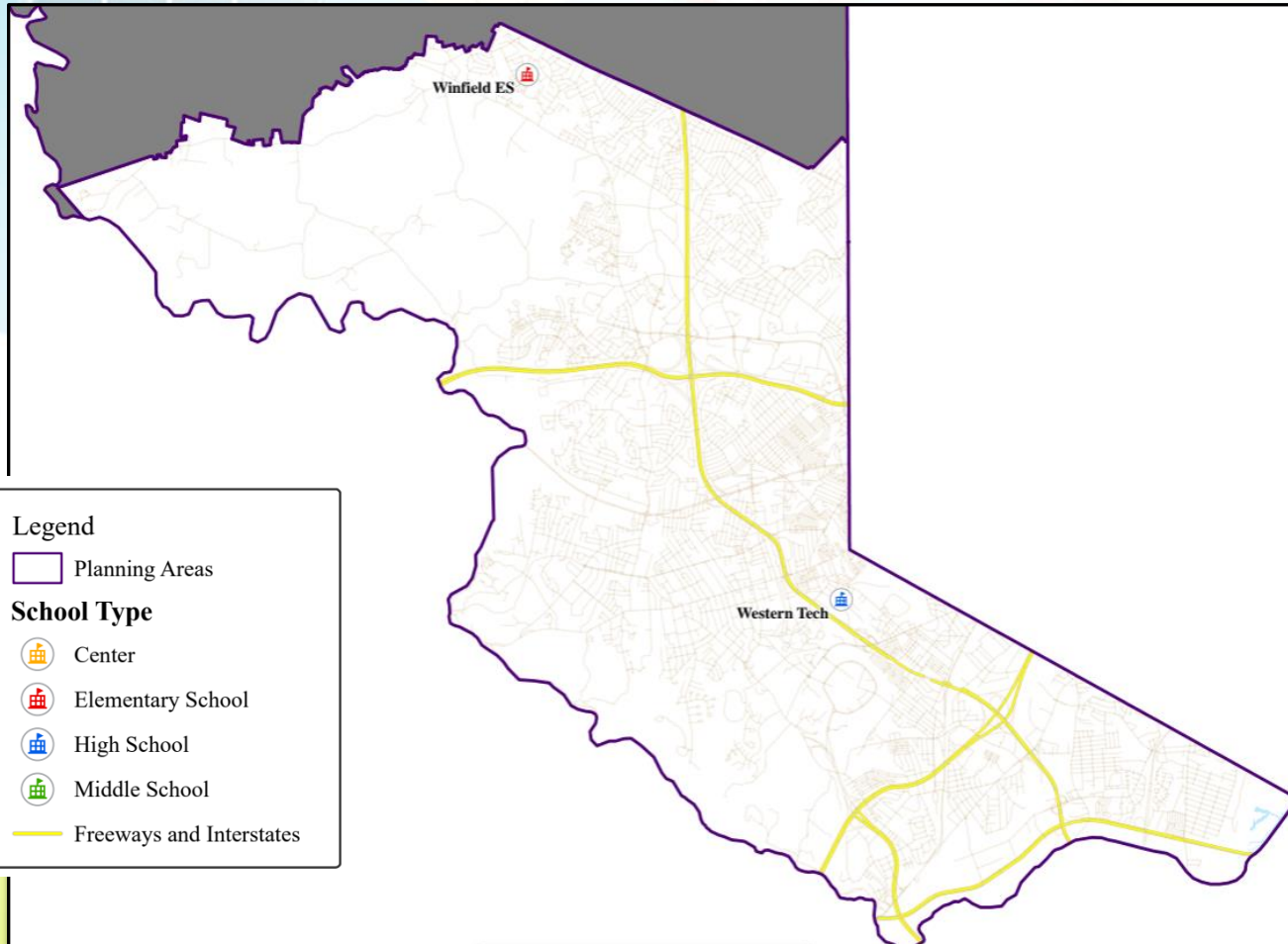


Percent Utilization Shading Key: 0-60% 60%-80% 80%-100% 100%-115% 115%-130% 130%-150% >150%

September 30 Enrollment Trend



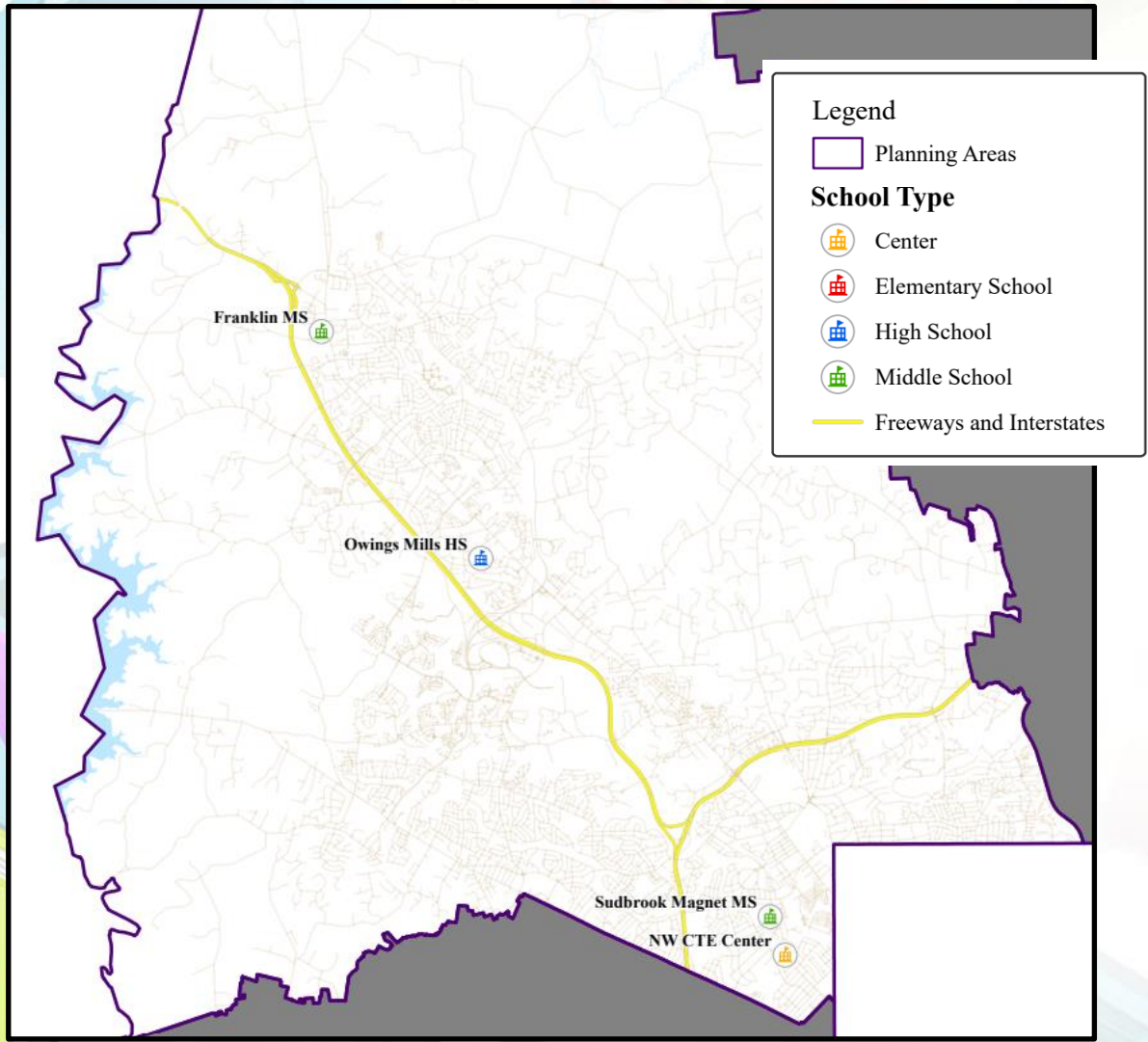
Southwest Area (FY2026 CIP Requests)



Systemic Renovation

- Western School of Technology (Intercom Replacement)
- Winfield Elementary (Mechanical Upgrade & Roof Replacement)

Northwest Area (FY2026 CIP Requests)



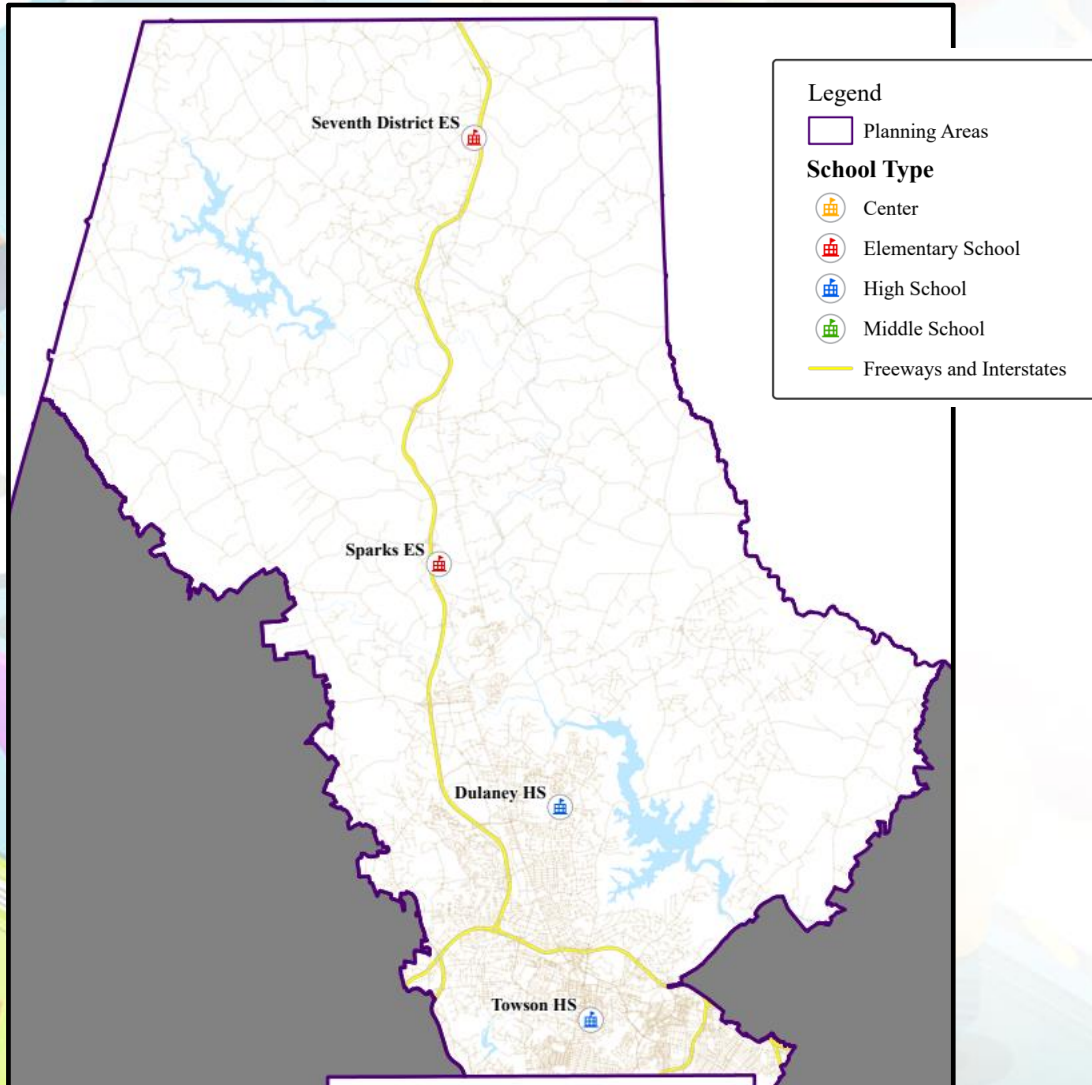
New School

- NW Area CTE School

Systemic Renovation

- Franklin Middle (Boiler Replacement)
- Owings Mills High (Chiller Replacement)
- Sudbrook Middle (Boiler Replacement)

Central Area (FY2026 CIP Requests)



Renovation/Addition

- Towson High

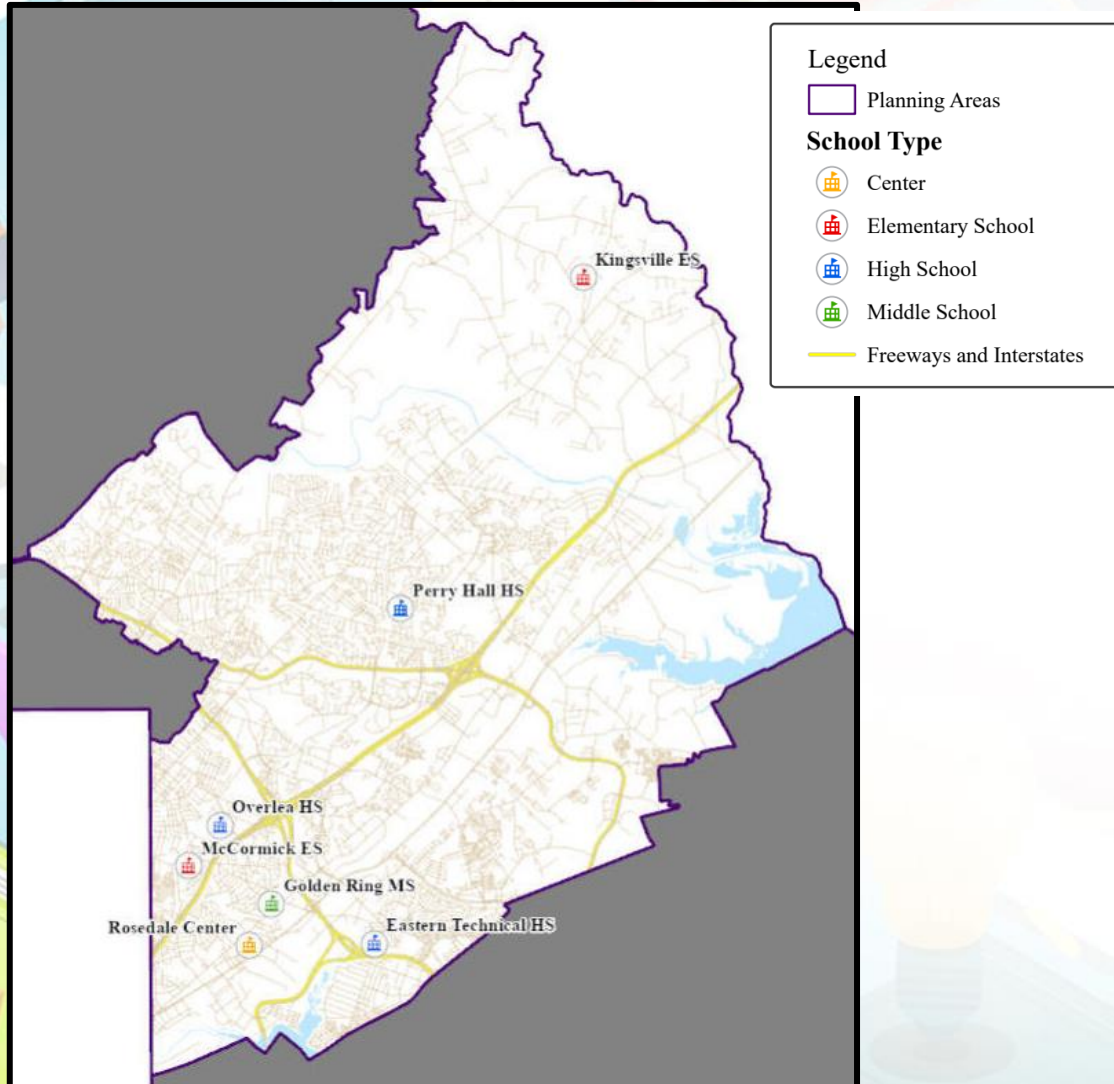
Replacement School

- Dulaney High

Systemic Renovation

- Seventh District Elementary (Mechanical Upgrade)
- Sparks Elementary (Boiler Replacement)

Northeast Area (FY2026 CIP Requests)



Replacement School

- Overlea High School

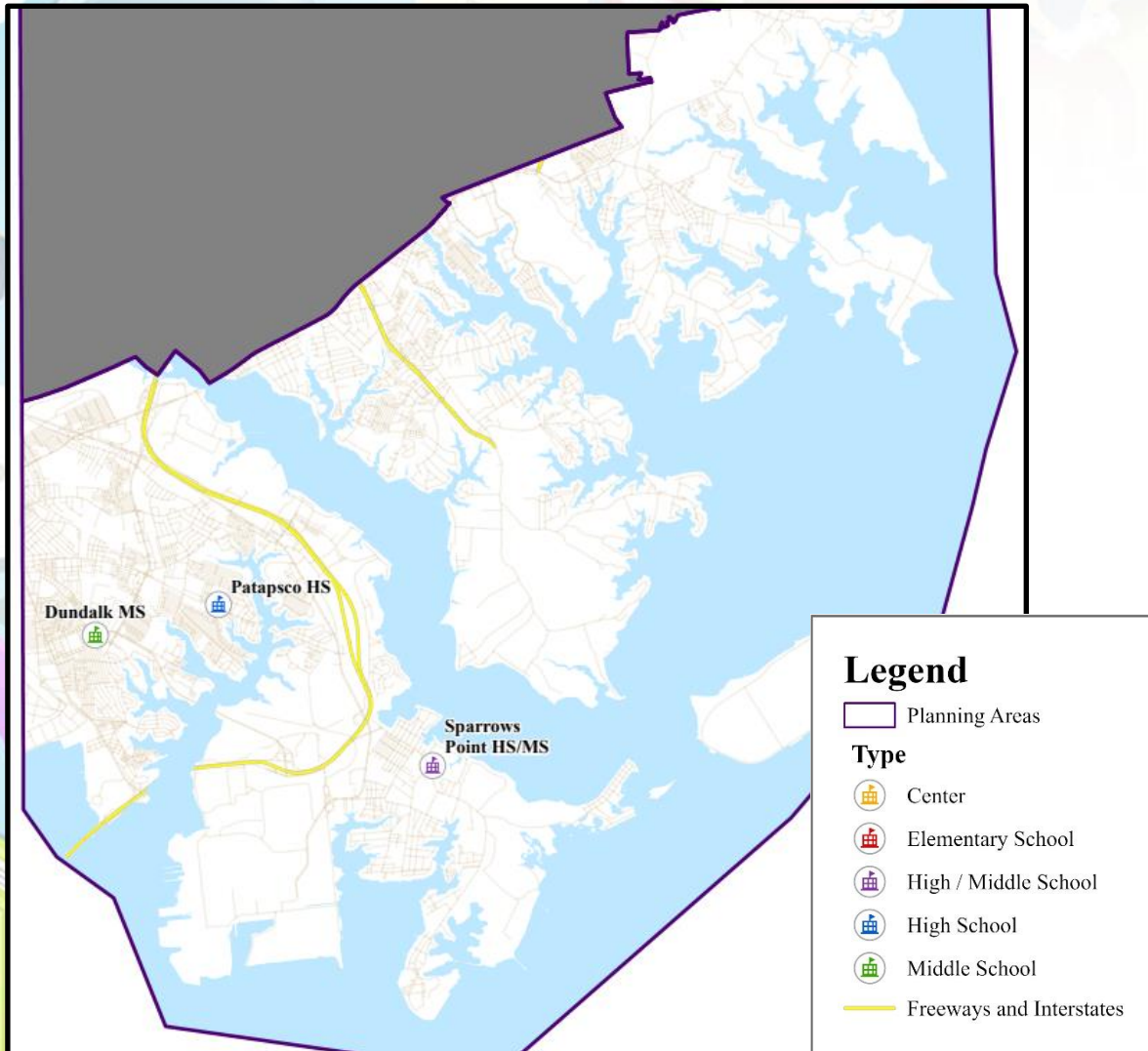
Repurpose

- Golden Ring Middle/Rosedale Center

Systemic Renovation

- Eastern Technical High (Electrical Upgrade)
- Kingsville Elementary (Intercom Replacement)
- McCormick Elementary (Roof Replacement)
- Perry Hall High (Chiller Replacement)

Southeast Area (FY2026 CIP Requests)



School Addition

- Patapsco High

Replacement School

- Sparrows Point Middle and High School

Systemic Renovation

- Dundalk Middle (Roof Replacement)

Ongoing Challenges



- 3rd oldest school facility infrastructure in the State
- Balancing needs versus available funding
- Increased planning, design, and construction costs
- Loss of additional funding
- Fewer projects that have higher costs
- Other challenges include:
 - Intermittent supply chain issues
 - Long delivery times
 - Design permitting timelines
 - Labor shortages in construction and professional fields

Environmental and Sustainability



- ***Deer Park ES*** is being constructed as the first ***Net Zero school*** in Baltimore County.
- ***Dulaney HS and Towson HS*** are being designed to ***Green Globe (2)*** requirements. Dulaney will have solar panels on 40% of the roof.
- All other new and replacement schools built since 2010 meet or exceed ***LEED Silver Certification***.
- The school system's utilization of renewable energy sources contributes to the reduction in the school system's carbon footprint and dependence on fossil fuels.
- Projects comply with all state and local environmental regulations.

Accomplishments



Schools in Design

- Dulaney HS
- Patapsco HS
- Scotts Branch ES
- Towson HS

Schools in Construction

- Deer Park ES
- Dundalk HS (Addition)
- Lansdowne HS
- Pine Grove MS

Schools Opened

- Red House Run ES (January 2024)
- Summit Park ES (January 2024)
- Bedford ES (August 2024)
- Nottingham MS (August 2024)



Questions?



Red House Run Elementary



Nottingham Middle



Bedford Elementary



Pine Grove Middle