

PROPERTY MANAGEMENT

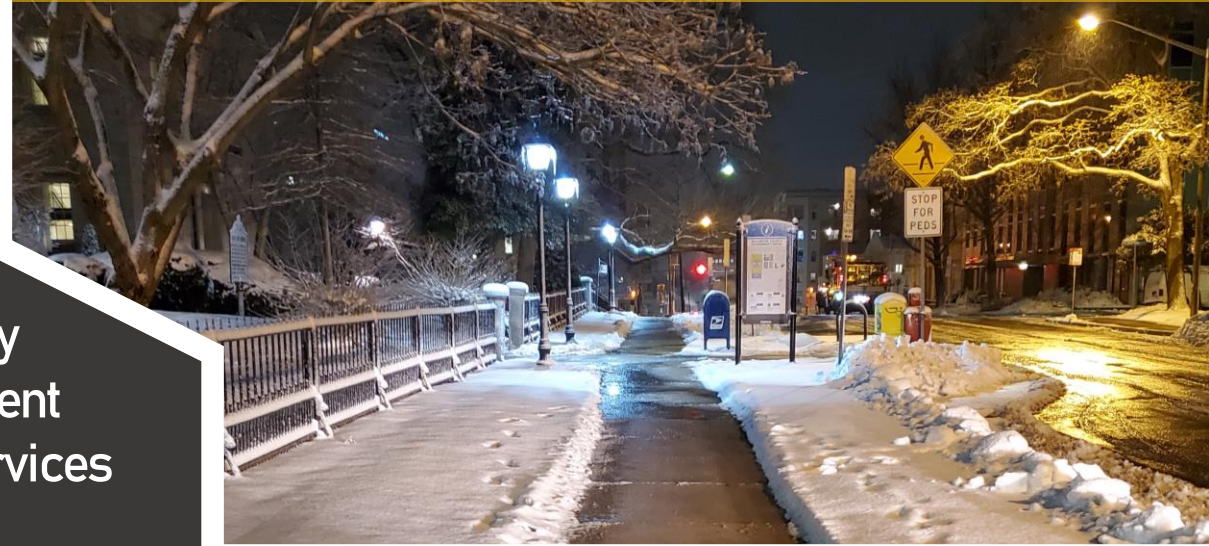


Office of Budget and Finance

"Working with you to build and maintain a better Baltimore County"



Grounds Maintenance



Building Maintenance



Property Management provides services to all Constituents and agencies within the County.



Custodial Services



Lease Management



Capital Projects and Enhancements

CUSTODIAL SERVICES

148

FACILITIES ROUTINELY CLEANED

In total both in house and contracted, approximately 148 facilities are routinely cleaned.

5.6
Million

SQUARE FEET CLEANED

In total both in house and contracted, approximately 5.6 million sqft of building space is cleaned.

Our Property Management team has completed over **61** special event set ups in calendar year 2023.



Building Maintenance

Maintains a total of over **260** primary and **675** accessory buildings and structures including but not limited to Community Centers, Senior Centers, Libraries, Fire Stations, Police Facilities, and pavilions.

Over 6.45 Million Square Feet of Building Space

Overall Net New Increased Square Footage of ~406,000 in FY2024 and will Increase by ~124,000 in the future.

FY2024 Net New Increase (~406,000) Consists of:

- Middle River RAC
- Hammonds Ferry Rec
- Cheverly Road
- BOE Warehouse/ Office
- 305 Washington Ave
- Sears – Security Sq Mall
- Old Hannah More School
- New Health Trailer
- New Police Trailer
- Reisterstown WC

Future Net New Increase (~124,000) Consists of:

- Sparrows Point Park
- Rosedale RAC
- Essex Police Addition
- New Catonsville Fire
- Hereford Senior Center
- New Jacksonville Senior Center



Grounds Maintenance

Oversees/ Maintains:

 ~2000 Mowing Acres

 149 Playgrounds

 380 Baseball Diamonds

 31 Artificial Turf Fields

 166 Bed Maintenance Sites





HOW ARE CAPITAL PROJECTS SELECTED?

01

BUILDING OPERATION

Property Management creates a priority list based off of building operation and equipment life cycle.

02

PROGRAMMING NEEDS

The Agency creates a priority list based on the agency's programming needs.

03

COLLABORATION

Property Management, Office of Budget and Finance, and the Agency collaborate to create a final list to include all priorities.

Criteria's that are taken into consideration:

MASTER PLAN

- Guidelines and Amendments
- Align with County Mission and Goals



SUSTAINABILITY

- Smart Growth Initiative
- Enhance Environment
- Climate Action
- Reduction of Carbon Footprint



COMMUNITY

- Health and Public Safety
- Enhance Communities



BUDGET

- Reduce Operating Budgets
- Repair/ Replacement
- Available Funding
- Collaboration of County and alternative funding resources



OPERATION

- Federal and State Mandates
- Systematic Replacement Strategy



TIMING

- Appropriate Timing
- Coordination

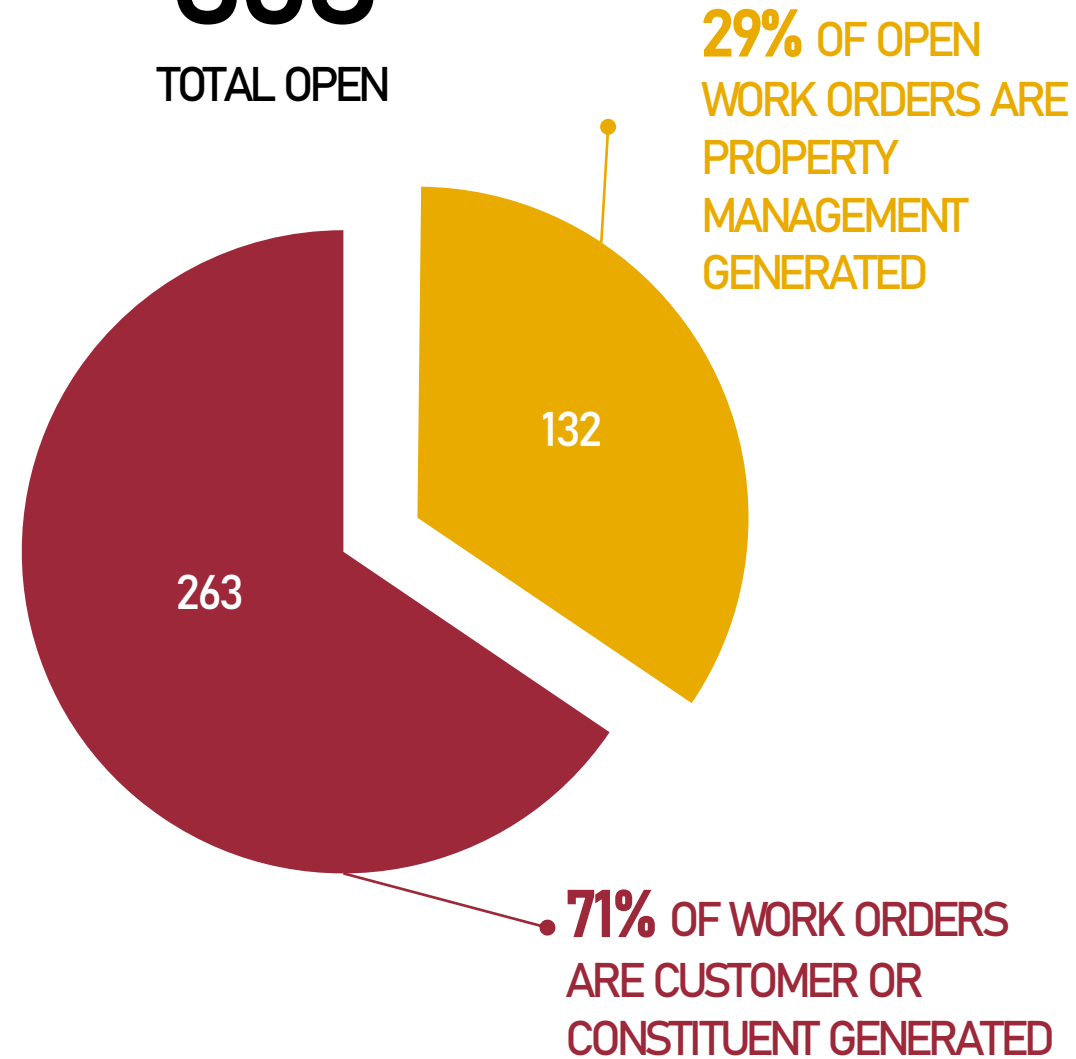


CAPITAL PROJECTS CURRENTLY OPEN IN 2024



368

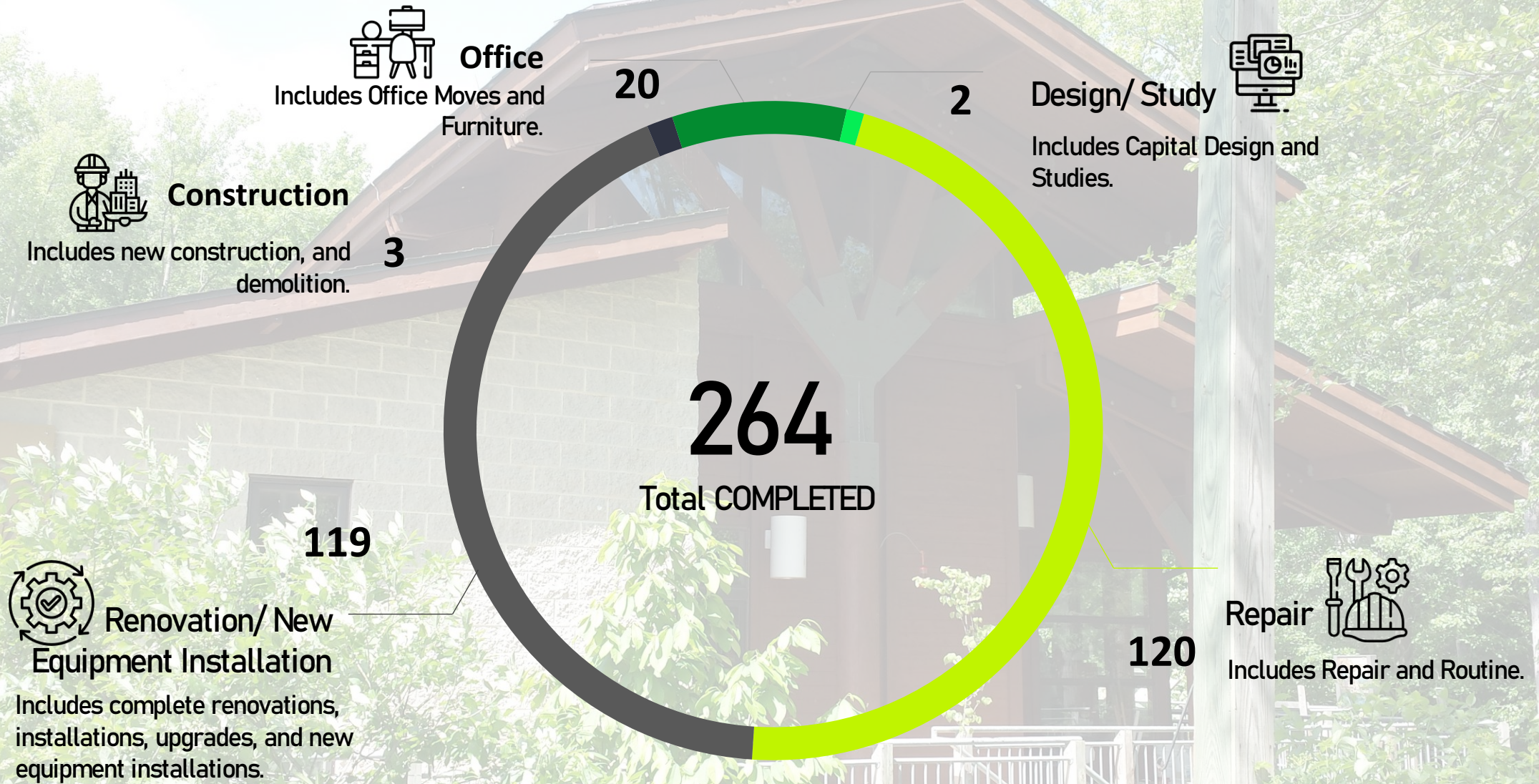
TOTAL OPEN



29% OF OPEN WORK ORDERS ARE PROPERTY MANAGEMENT GENERATED

71% OF WORK ORDERS ARE CUSTOMER OR CONSTITUENT GENERATED

TYPE OF COMPLETED CAPITAL PROJECTS FISCAL YEAR 2024



FY2020



\$24,791,309

FY2021



\$10,000,000

FY2022



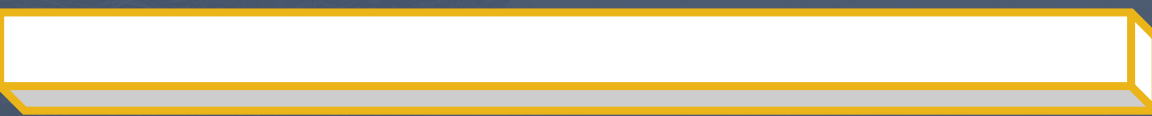
\$27,817,000

FY2023



\$23,435,000

FY2024



\$79,754,385



GENERAL GOVERNMENT BUILDINGS ONLY

FY24 PROJECTS UPDATE

- **FACILITY CONDITION ASSEMENTS**

191 Complete Facility Assessments
Completed – Draft Reports Submitted

- **WOODLAWN POLICE PRECINCT
ROOF REPLACEMENT**

Construction to be completed
February 2024

- **FULLERTON FIRE STATION
WOMENS LOCKER ROOM**

Design completed. Construction
to begin November 2024.

FY24 PROJECTS UPDATE

BANNEKER MUSEUM

ROOF REPAIR AND FAÇADE REPLACEMENT
CONSTRUCTION TO BE COMPLETED MAY 2024



COCKEYSVILLE SENIOR CENTER
PARKING LOT EXPANSION
DESIGN TO BE COMPLETED JANUARY 2024
CONSTRUCTION TO BEGIN MAY 2024

FY25 PROJECTED CAPITAL PROJECTS

NEW WILKENS POLICE PRECINCT
DESIGN TO BE COMPLETED AUGUST 2024



● **LIBERTY FAMILY RESOURCE CENTER**
GENERATOR AND UST REPLACEMENT
Est. Construction start June 2024

● **HANNAH MORE CENTER – NEW SOD COMPLEX**
Sound Study completed January 2024
Design start date March 2024.

● **BYKOTA SENIOR CENTER RENOVATION**
Design to be completed May 2024



CONCEPT DESIGN ONLY

FY25 PROJECTED CAPITAL PROJECTS

- NEW CATONSVILLE FIRE STATION #4
Design to be completed August 2024.

- EDGEMERE SENIOR CENTER
HVAC REPLACEMENT
Construction to be completed by June 2024.

- ESSEX POLICE PRECINCT
Renovation and New Addition
Design to be completed January 2025.



FY25 PROJECTED CAPITAL PROJECTS

HEREFORD SENIOR CENTER
NEW BUILDING – DESIGN
TO BE COMPELTED JUNE 2025

ENERGY PERFORMANCE CONTRACTING

PHASE 1 AUDIT DUE AUGUST 2024

- Historic Courthouse
- Detention Center
- County Office Building
- Public Safety Building

FY25 PROJECTED CAPITAL PROJECTS

NEW JACKSONVILLE SENIOR CENTER

Design to be completed
May 2025.



PIKESVILLE SENIOR/LIBRARY
Replace Three Rooftop Units

To be completed May 2024.

RANDALLSTOWN FIRE STATION
Kitchen Renovation

Design to be completed May 2024.

CONCEPT DESIGN ONLY

**ADDITIONAL CAPITAL
PROJECTS FOR BOTH THE
LIBRARIES AND RECREATION
& PARKS HAVE BEEN OR WILL
BE PRESENTED TO YOU BY
THEIR AGENCIES.**



THANK YOU!