



PROPERTY MANAGEMENT

Office of Budget and Finance

"Working with you to build and maintain a better Baltimore County."

Property Management provides services to all Constituents and agencies within the County.



Building Maintenance



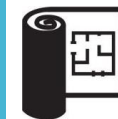
Grounds Maintenance



Custodial Services



Lease Management



Capital Projects and Enhancements

BUILDING MAINTENANCE DIVISION

Maintains a total of over **260** primary buildings and **675** accessory buildings and structures including, but not limited to, community centers, senior centers, libraries, fire stations, police facilities, and pavilions.

Over 6.6 million sq. ft. of building space.

Overall net new increased square footage of ~150,000 in FY2025 and will be increasing in the future.

FY25 NET NEW INCREASE CONSISTS OF:

- 8212 Liberty Road
- Meadow Creek Park
- New Wilkens Police Precinct
- New Essex Police Precinct
- Woodlawn Senior Center
- Rosedale RAC

FUTURE NET NEW INCREASE CONSISTS OF:

- Macy's – Security Square Mall
- Essex Library
- Sparrows Point Park
- Hereford Senior Center
- New Jacksonville Senior Center

BUILDING OPERATIONS DIVISION



150

FACILITIES ROUTINELY CLEANED

In total, both in-house and contracted, approximately 150 facilities are routinely cleaned.



5.6
Million

SQUARE FEET CLEANED

In total, both in-house and contracted, approximately 5.6 million sq. ft. of building space is cleaned.



GROUNDS MAINTENANCE DIVISION



OVERSEES AND MAINTAINS:

~2000

Mowing acres

149

Playgrounds

166

Bed maintenance sites

380

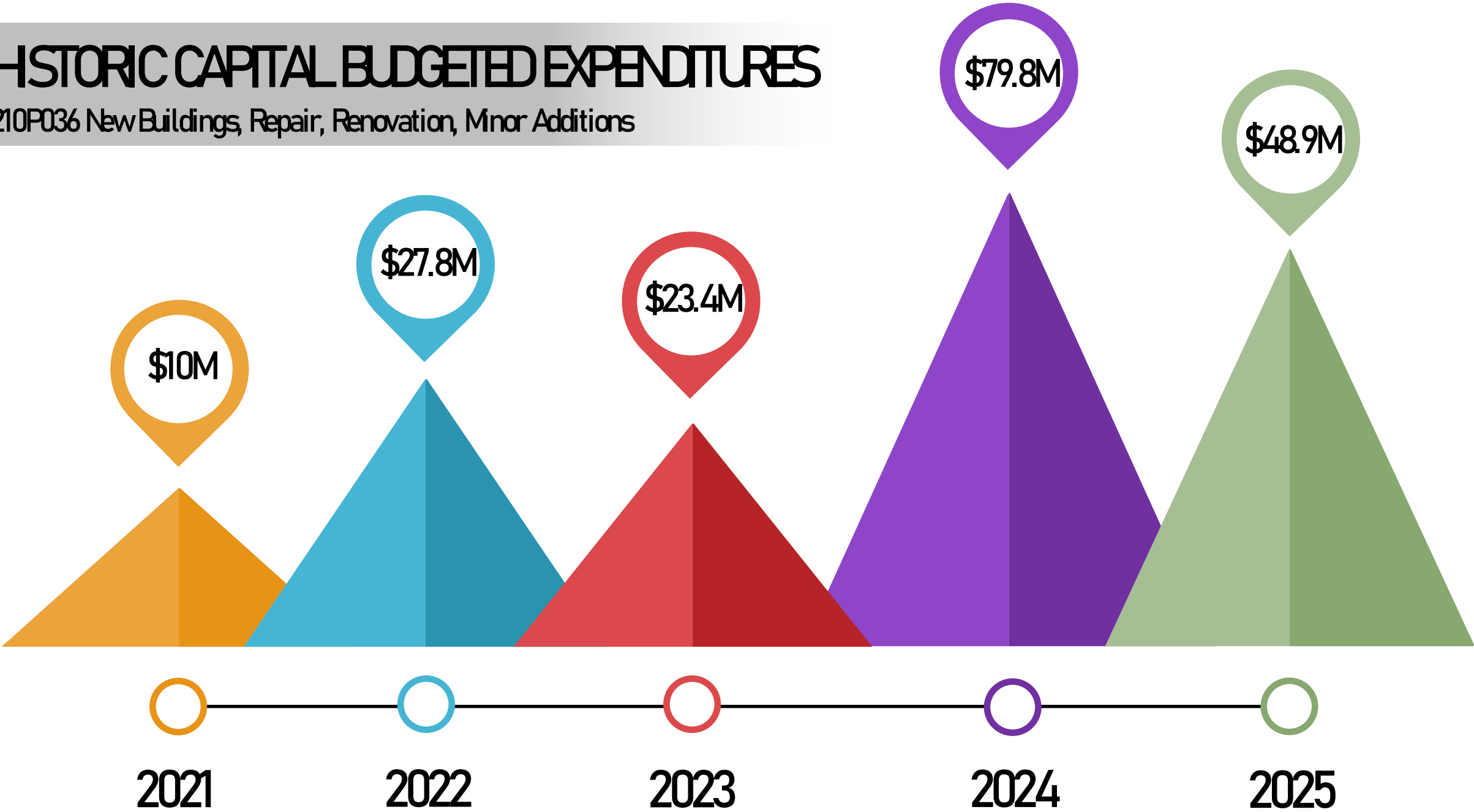
Artificial turf fields

380

Baseball diamonds

HISTORIC CAPITAL BUDGETED EXPENDITURES

210P036 New Buildings, Repair, Renovation, Minor Additions



MASTER PLAN



- Guidelines and Amendments
- Align with County Mission and Goals

SUSTAINABILITY



- Smart Growth Initiative
- Climate Action
- Enhance Environment
- Reduction of Carbon Footprint

COMMUNITY



- Health and Public Safety
- Enhance Communities

Criteria
taken into
consideration...



BUDGET

- Reduce Operating Budgets
- Repair/ Replacement
- Available Funding
- Collaboration of County and Alternative Funding Sources

TIMING



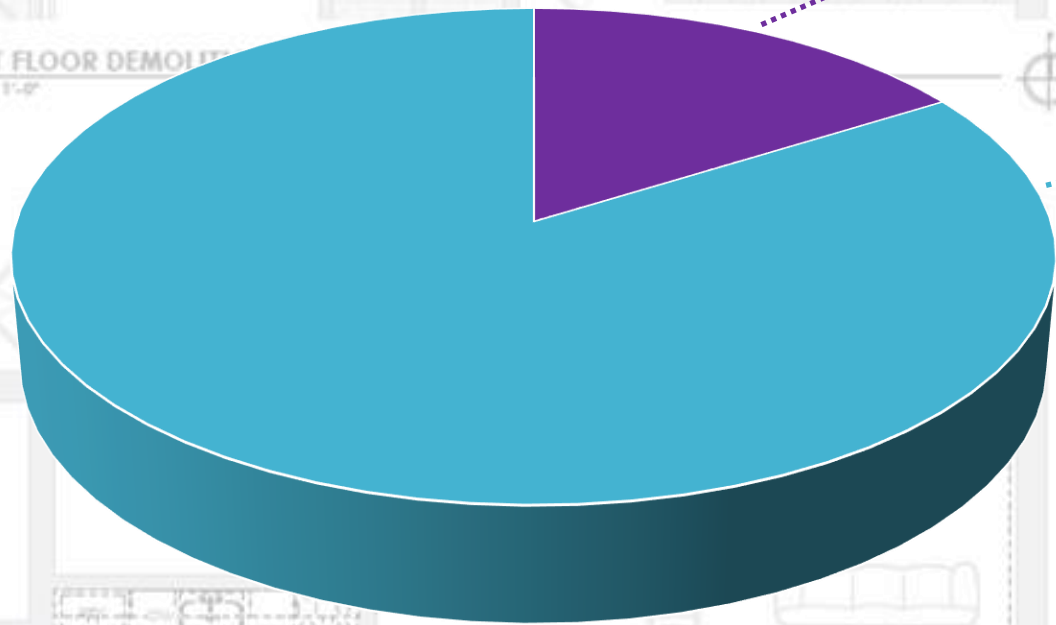
- Appropriate Timing
- Coordination



OPERATION

- Federal and State Mandates
- Systematic Replacement Strategy

AGENCY CAPITAL PROJECTS CURRENTLY OPEN

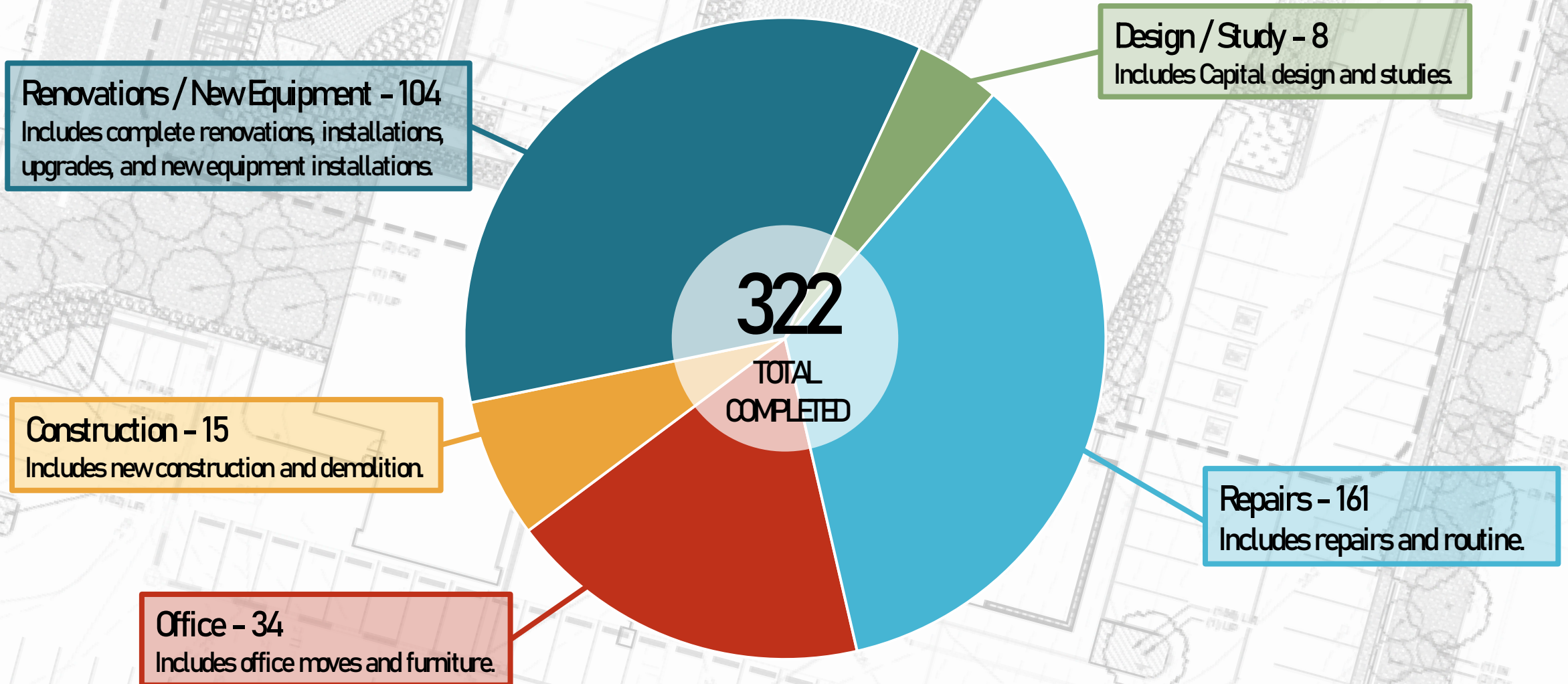


17% of open work orders are Property Management-generated.

83% of open work orders are customer- or constituent-generated.

346
TOTAL OPEN

TYPES OF COMPLETED AGENCY CAPITAL PROJECTS IN FISCAL YEAR 2025



PROJECTS UPDATES

BANNEKER MUSEUM

Roof repair and façade replacement

Construction was completed in October 2024.

PIKESVILLE SENIOR CENTER / LIBRARY

RTU replacement

Construction expected to start March 2025.

RANDALLSTOWN FIRE STATION

Kitchen renovation

Construction expected to start in March 2025.

EDGEWATER SENIOR CENTER

HVAC REPLACEMENT

Construction is expected to be completed
at the end of January 2025.



LIBERTY FAMILY RESOURCE CENTER

Generator and UST replacement

Construction is expected to be completed at the end of
January 2025.

BYKOTA SENIOR CENTER

Renovations

Construction is expected to start February 2025.



FY26 PROJECT UPDATES

NEWWILKENS POLICE PRECINCT
Design to be completed in February 2025.



NEWCATONSVILLE FIRE STATION #4
Design to be completed in April 2025.



ESSEX POLICE PRECINCT
Renovation and new addition
Design to be completed in May 2025.



FY26 PROJECT UPDATES

FRANKLIN POLICE PRECINCT

Roof repairs

Start of repairs TBD

PIKESMILLE SENIOR CENTER / LIBRARY

Elevator modernization

Start to design TBD

DUMBARTON HOUSE ●

Repairs to foundation, roof, walls, windows, and doors.

Design expected to be completed in June 2025.

PIKESMILLE POLICE PRECINCT

UPS replacement

Start of equipment replacement TBD.



FY26 PROJECT UPDATES

HANNAH MORE CENTER
NEWSOD COMPLEX
Design to be completed in September 2025.

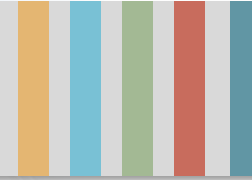
NEW JACKSONVILLE SENIOR CENTER
Design to be completed in May 2025.

FULLERTON FIRE STATION
Women's locker room
Construction is expected to start
the end of June 2025.

HEREFORD SENIOR CENTER
Design to be completed in July 2025.



FY26 PROJECT UPDATES



DETENTION CENTER

Generator replacement
Start to design TBD

COCKEYSVILLE SENIOR CENTER

Parking lot expansion
Design to be completed by the end of January 2025.
Construction to begin October 2025.

● POLICE MARINE CENTER

Parking lot repairs
Construction expected to begin in Spring 2025.

ATEAZE SENIOR CENTER

Roof replacement
Start of construction TBD

**ADDITIONAL CAPITAL PROJECTS FOR BOTH THE
LIBRARIES AND RECREATION & PARKS HAVE BEEN
OR WILL BE PRESENTED TO YOU BY THEIR AGENCIES.**



THANK YOU