



Fiscal Year 2025

**PROPOSED CAPITAL
IMPROVEMENT PROGRAM**



HOW IS CAPITAL FUNDING UTILIZED?

The vast majority of funding within the Department of Recreation and Parks' capital budget, formally called the "Parks, Preservation, and Greenway" capital improvement program, are used for the following purposes:

- Park acquisition;
- Park and facility development;
- Park and facility enhancements;
- Park and facility renovations; and
- Special purposes such as funding allocated to NeighborSpace of Baltimore County or other non-profit or civic groups



PROJECTS AND PROJECT CATEGORIES

The Parks, Preservation and Greenways capital budget is typically split into seven “project categories” through which individual projects are funded:

- P016 – NeighborSpace
- P301 – Recreation Facility Renovations
- P302 – Athletic Field Construction/Renovation
- P307 – Community/Neighborhood Park Development
- P309 – Greenways/Stream Valleys/Trails Development
- P601 – Park and Recreation Facility Acquisition
- P755 – Park and Recreation Facility Accessibility



FY2025 CAPITAL FUNDING

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2024
CAPITAL IMPROVEMENT PROGRAM FY 2025 - FY 2029**

212 PARKS, PRESERVATION AND GREENWAYS

PROJ NO.	TITLE	TOTAL ESTIMATED COST	PRIOR AUTHOR-IZATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2024	-----FIVE YEAR CAPITAL PROGRAM-----				
						FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
212P016	NEIGHBORSPACE	2,021,455	1,421,455	600,000	100,000	100,000	100,000	100,000	100,000	100,000
212P301	RECREATION FACILITY RENOVATIONS	44,424,565	35,149,565	9,275,000	7,075,000	0	1,100,000	0	1,100,000	0
212P302	ATHLETIC FIELD CONSTRUCTION/ RENOVATION	71,252,350	59,752,350	11,500,000	5,950,000	850,000	1,500,000	850,000	1,500,000	850,000
212P307	COMMUNITY/NEIGHBORHOOD PARK DVLPMNT	212,237,343	149,887,343	62,350,000	37,850,000	6,600,000	4,850,000	4,100,000	4,850,000	4,100,000
212P309	GREENWAYS/STREAM VALLEYS/ TRAILS DVL P.	9,219,192	6,744,192	2,475,000	525,000	300,000	525,000	300,000	525,000	300,000
212P601	PARK & RECREATION FACILITY ACQUISITION	89,942,759	54,442,759	35,500,000	10,300,000	5,000,000	5,100,000	5,000,000	5,100,000	5,000,000
212P755	PARK & RECREATION CENTER ACCESSIBILTY	3,369,572	1,594,572	1,775,000	1,725,000	0	25,000	0	25,000	0
TOTAL:		432,467,236	308,992,236	123,475,000	63,525,000	12,850,000	13,200,000	10,350,000	13,200,000	10,350,000

FY2025 REVENUE SOURCES

Internal/County Revenue Sources	Outside Revenue Sources
General Obligation Bonds	Maryland Program Open Space (POS)
General Funds	State Aid (legislative bond initiatives, general aid)
Debt Premium	Federal
Local Open Space (LOS) Waiver Fees-in-Lieu	Donations
	Other





P301 – Recreation Facility Renovations

RECREATION FACILITY RENOVATIONS

This project category funds the largest number of projects from year to year, keeping parks and recreation facilities functional and safe. Numerous facility and amenity renovation and repair programs and project types are funded through this project, including:

- Tennis and multipurpose court renovations and repairs
- Playground repairs and replacement
- Pier and boat ramp repairs and replacement
- Small structure renovations and repair
- Sidewalk repairs and parking lot repair and re-striping
- Grounds repairs, such as correcting erosion issues
- Repair and replacement of amenities such as park signs, fences, picnic tables and grills, benches, drinking fountains
- Vandalism repairs
- Utility repairs and enhancements



PLAYGROUND REPLACEMENT PROGRAM

COMPLETE AND UNDERWAY PLAYGROUND REPLACEMENT

Hannah More Park

Powdermill Run Park

Stevenswood Park

Rodgers Forge Park

Watersedge Park

Scotts Hill Park

Holly Manor Park

Chestnut Ridge Park

Ridgeleigh Park

North Point Village Park

Aero Acres Tot Lot

Orchard Hills Park

Fox Ridge Park

Chesterwood Park

Fullerton Park and Community Building

Arbour Manor Park

Overlook Park

Valley Fields Park North

Kingston Park

Glendale Park

Bengies Community Center

Hillcrest Park

PLAYGROUND REPLACEMENTS





P302 – Athletic Field Construction and Renovations

ATHLETIC FIELD CONSTRUCTION & RENOVATIONS

This project category funds the construction, enhancement, and renovation of ball diamonds and athletic fields, as well as associated amenities such as field lighting systems, backstops and safety fences, and player benches. The annual ball diamond de-lipping program is likewise funded through this project, as are synthetic turf field construction and replacement programs. Some recent key completed and underway projects include (pictured left to right): Hereford Middle School Recreation Center LED Lighting Conversion, County Home Park Synthetic Turf Field Construction, and Eastern Regional Park Field Light Poles Replacement.



DIAMOND AND FIELD RENOVATION PROGRAMS

Lower profile programs such as the **ball diamond backstop**, **safety fencing & player benches** renovations program, **field surface replacement** program, and the **ball diamond de-lipping** program are essential to keeping ball diamonds and indoor/outdoor athletic fields safe and playable. Dozens of such projects are completed annually, with a long backlog of needed work remaining.





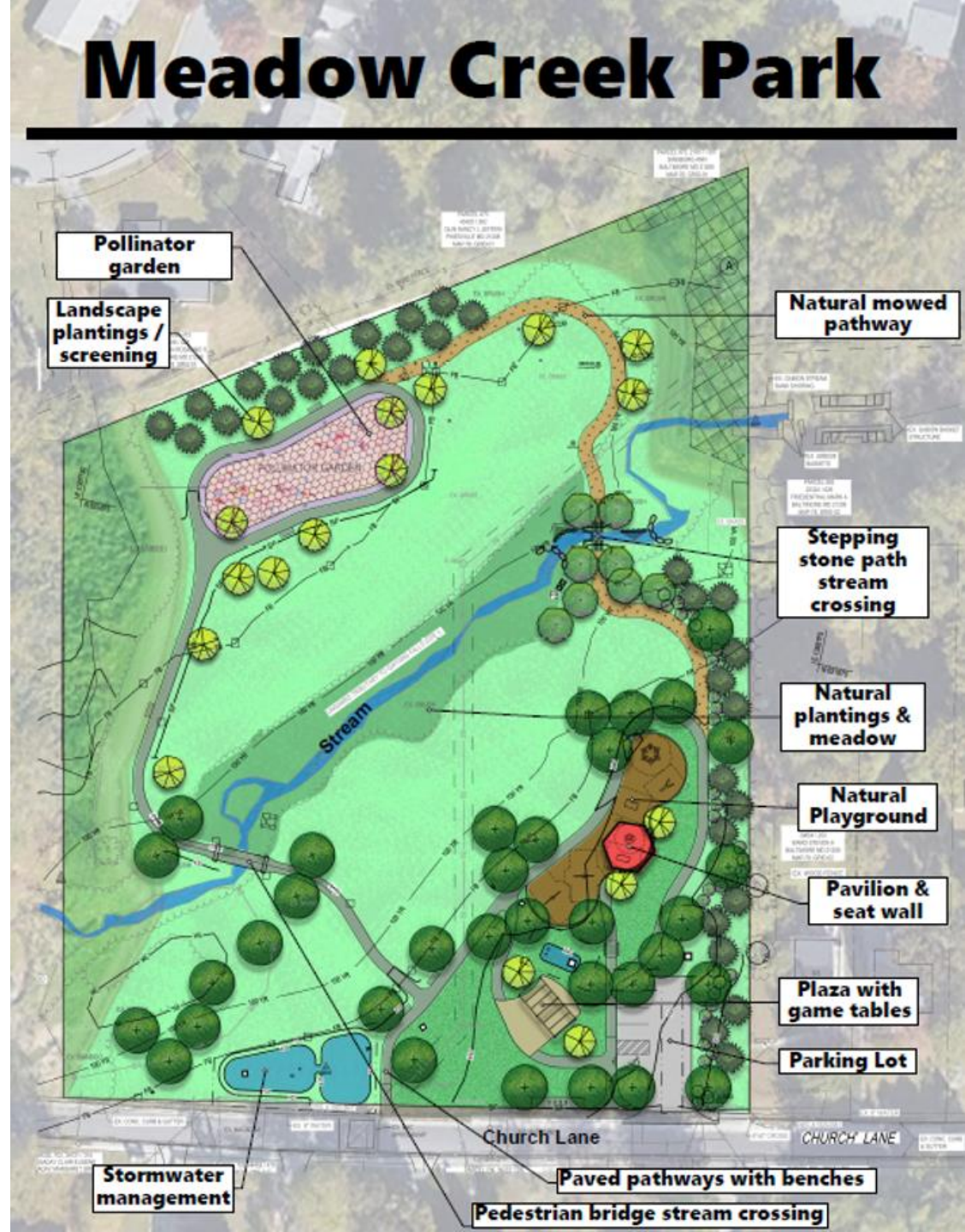
P307 – Community and Neighborhood Park Development

MEADOW CREEK PARK

Formerly known as the Church Lane Park Site, this project will create a new neighborhood park for the Pikesville community, which is perhaps the most park-poor areas within the URDL.

- Design heavily focused on nature and green space
- Extensive path system with multiple surfaces, with stream crossings over Church Meadow Creek
- Natural playground
- Plaza with game tables
- Pavilion and seating wall
- Small parking lot, with the intention that the park be predominantly a walk-to local amenity

Under construction, with estimated completion date of Summer 2024



MIDDLE RIVER RECREATION ACTIVITY CENTER



One of two modern era recreation activity centers (RACs) presently under construction, the Middle River RAC is situated on the grounds of Glenmar Elementary School Recreation Center:

- Aviation theme, associated with the area's aviation heritage for which the Aero Acres neighborhood was named
- Gymnasium with built-in stage
- Numerous recreation activity rooms
- Staff office
- Kitchen, restrooms, and storage



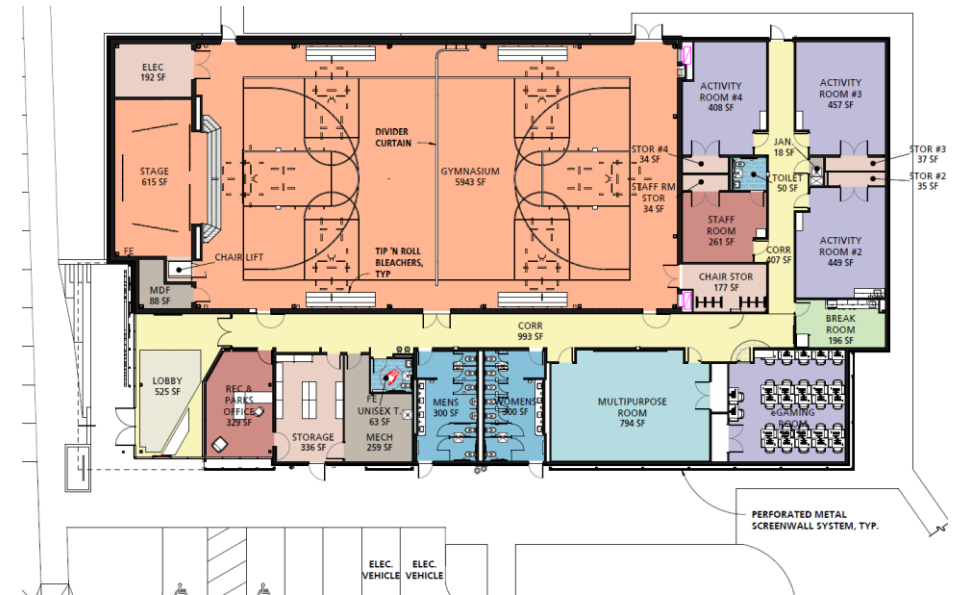
Under construction, with estimated completion date of Summer 2024

ROSEDALE RECREATION ACTIVITY CENTER

The second of two modern era recreation activity centers (RACs) presently under construction, the Rosedale RAC is situated on the grounds of McCormick Elementary School Recreation Center:

- eGaming and technology theme
- Gymnasium with built-in stage
- Numerous recreation activity rooms
- Dedicated eGaming room
- Staff office
- Kitchen, restrooms, and storage

Under construction, with estimated completion date of Summer 2024



HAZELWOOD SKATE PARK



The Hazelwood Skate Park, now under construction in the Rosedale community, will provide a long-awaited counterpart to Lansdowne's Sandy Hills skate park.

- Extensive consultation on the design, with the Baltimore County Skateboard Council
- Centerpiece is a pair of large concrete bowls
- Innovative features that connect the whole site while providing for all skill levels
- Design consultant, Pillar Design Studios, is a world renowned skate park design expert

Under construction, with estimated completion date of Autumn 2024

SPARROWS POINT PARK

The construction of the 22-acre Sparrows Point Park is now underway. This project features:

- 16,000 square foot community center with double gym, activity rooms, and concessions room
- Lighted synthetic turf athletic field
- Large accessible playground
- Paved paths
- Pier with accessible canoe and kayak launch
- Historical displays
- Extensive grant and outside funding

Under construction, with estimated completion date of Winter 2024-25



DIAMOND RIDGE FAMILY PARK ENHANCEMENTS



The Diamond Ridge Family Park project will correct persistent park access issues and provide a number of enhancements that will revitalize this small park. Work includes:

- Removal of a problematic bridge and replacement with a relocated stream crossing
- Parking lot resurfacing
- Re-routed path and new stairs
- Accessible picnic area
- Pier/overlook replacements

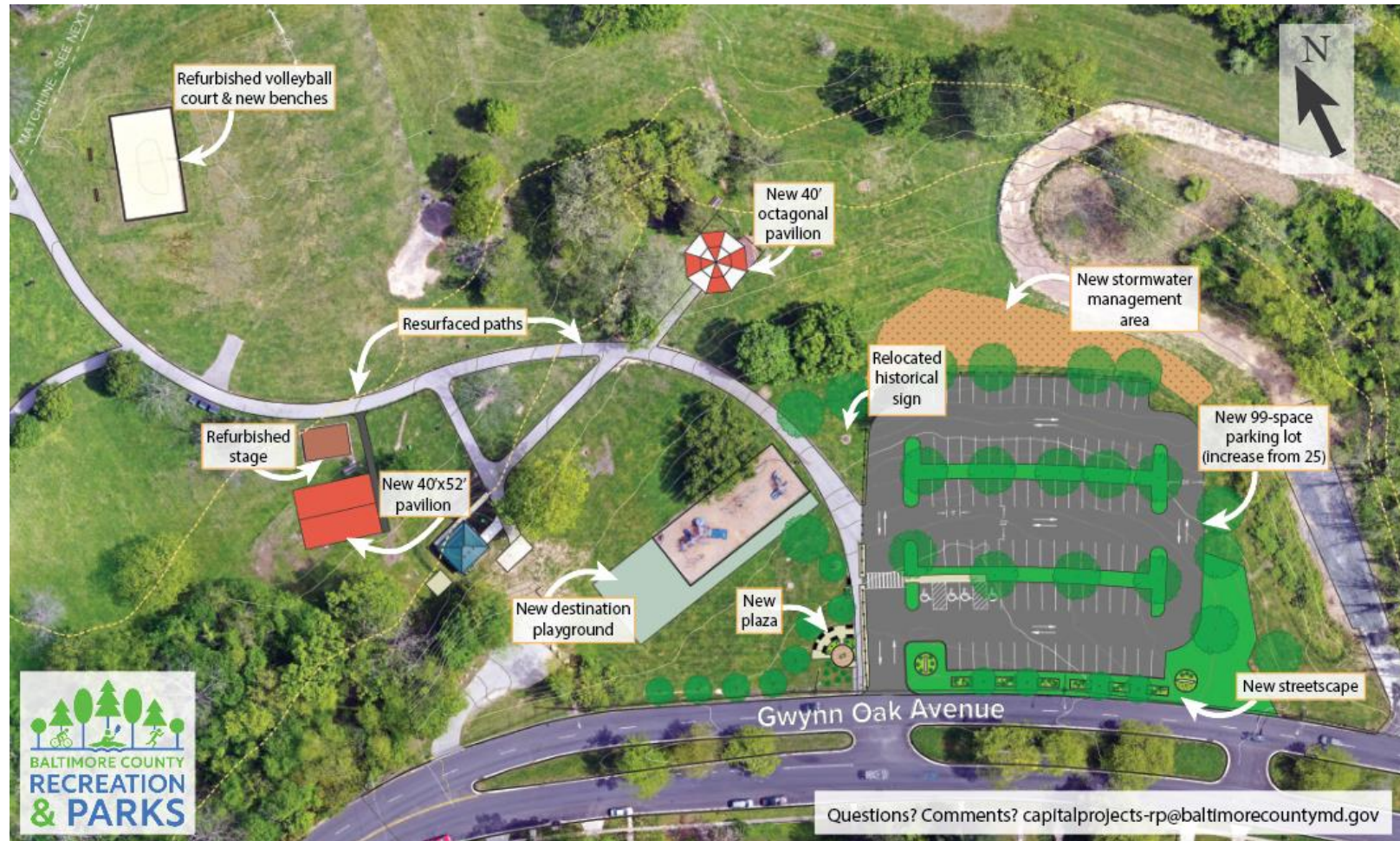
In design, with estimated completion date of Winter 2024-25

GWYNN OAK PARK ENHANCEMENTS

This project will provide major enhancements to a park site with one of the County's richest heritages, Gwynn Oak Park. The project will feature:

- New octagonal pavilion
- New rectangular pavilion
- Destination/themed playground
- Significant parking expansion
- Refurbished stage, paths, and sand volleyball court
- Reinvention of the park's main entrance and frontage, including a new plaza

In design, with estimated completion date of Autumn 2025



OTHER KEY P307 FUNDED PROJECTS

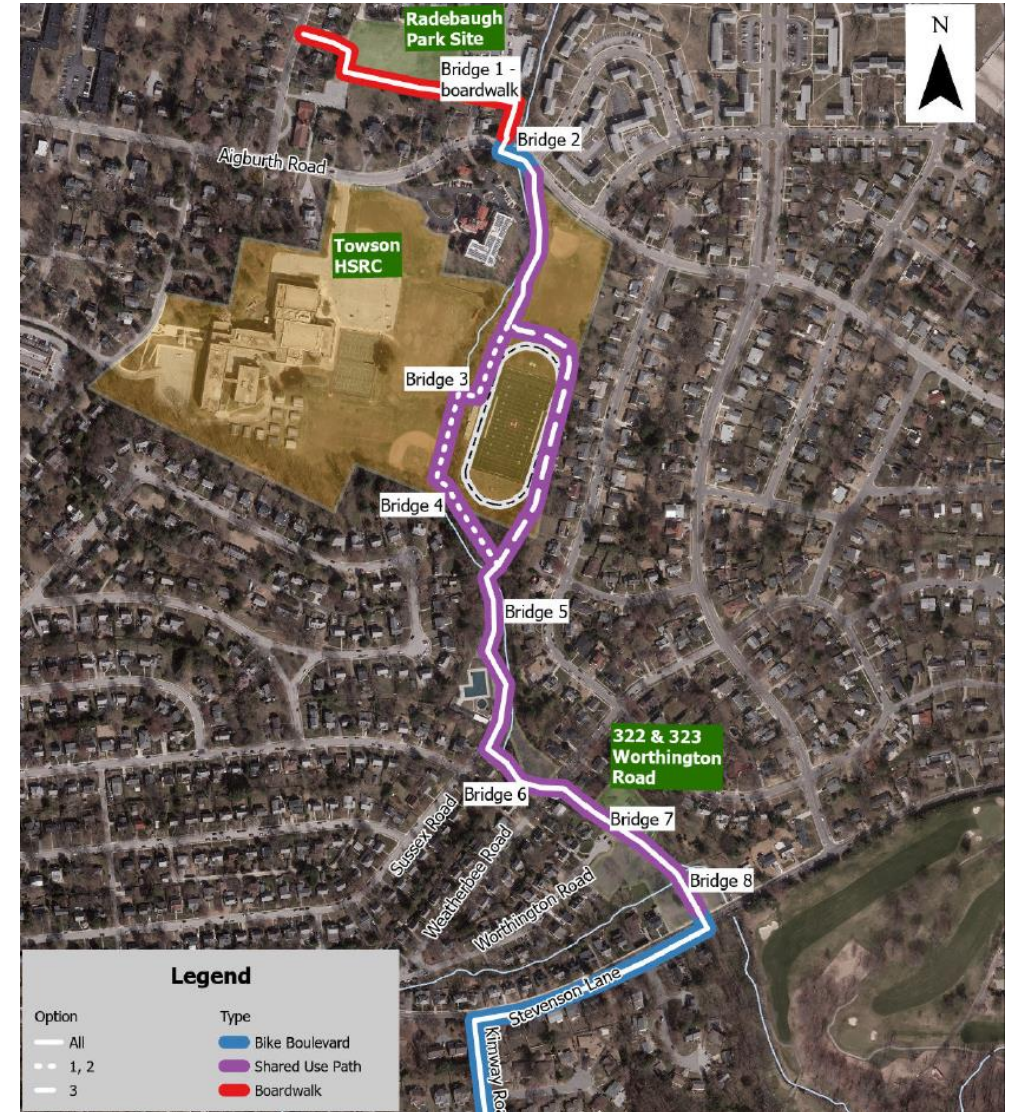
- Banneker Comm. Center Destination Playground, Loop Path, LED Field Lighting Conversion, and Gymnasium Renovations
- Banneker Historical Park Renovations & Enhancements
- Bedford Road Park Design & Construction
- Belfast Road Park Site Phase One
- Boat Ramp and Pier Renovations, incl. Kayak/Canoe Launches
- Cloverland Park Renovations & Enhancements
- Colgate Park Renovations & Enhancements
- Cox's Point Park Renovations & Enhancements
- Cromwell Valley Park Renovations & Enhancements
- Day's Cove Disc Golf Course Design & Construction
- Double Rock Park Renovations & Enhancements
- East County Exercise Pavilion and Stations
- Fort Howard Park Renovations & Enhancements
- Halethorpe Community Center Renovations
- Holt Park Renovations & Enhancements
- Lake Roland Park Parking and Access Renovations
- Linover Park LED Field Lighting Construction
- Lurman Woodland Theater Renovations & Enhancements
- Marshy Point Park Pavilion & Utility Extensions
- Merritt Point Park Renovations & Enhancements
- Oregon Ridge Park Renovations & Enhancements
- Rockdale Park Renovations & Enhancements
- Stansbury Park Renovations & Enhancements



P309 – Greenways, Stream Valleys, and Trail Development

GREENWAYS, STREAM VALLEYS, AND TRAILS

The recently completed **Six Bridges Trail Extension Feasibility Study** provided multiple route options for this community trail, which connects multiple County sites including Radebaugh Park, Towson High School Recreation Center, and multiple green spaces along Worthington Road.

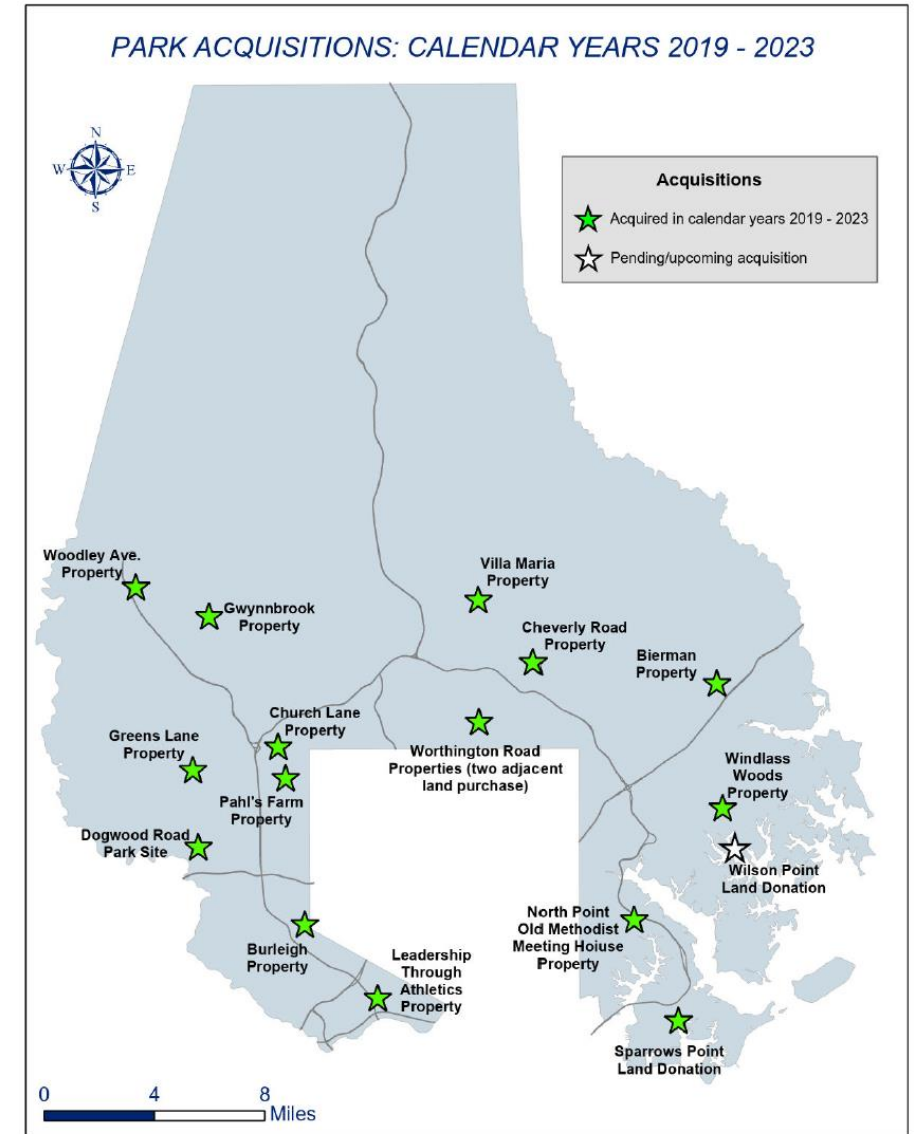




P601 – Park Acquisition

PARK SITE ACQUISITION: 2019 THROUGH 2023

- 16 properties acquired since the start of 2019:
 - Dogwood Road Property
 - Leadership Through Athletics Property
 - Sparrows Point Park Site (TPA land donation)
 - N. Point Rd. Old Methodist Meeting House
 - 323 Worthington Road
 - Burleigh Property
 - Cheverly Road Property
 - Pahl's Farm Property
 - Bierman Property
 - 322 Worthington Road
 - Villa Maria Property
 - Greens Lane Property
 - Church Lane Property
 - Gwynnbrook Property
 - Windlass Woods Property
- Numerous additional acquisitions underway, including several that should be completed by the end of FY2024



NEIGHBORHOOD & COMMUNITY PARK SITE ACQUISITION

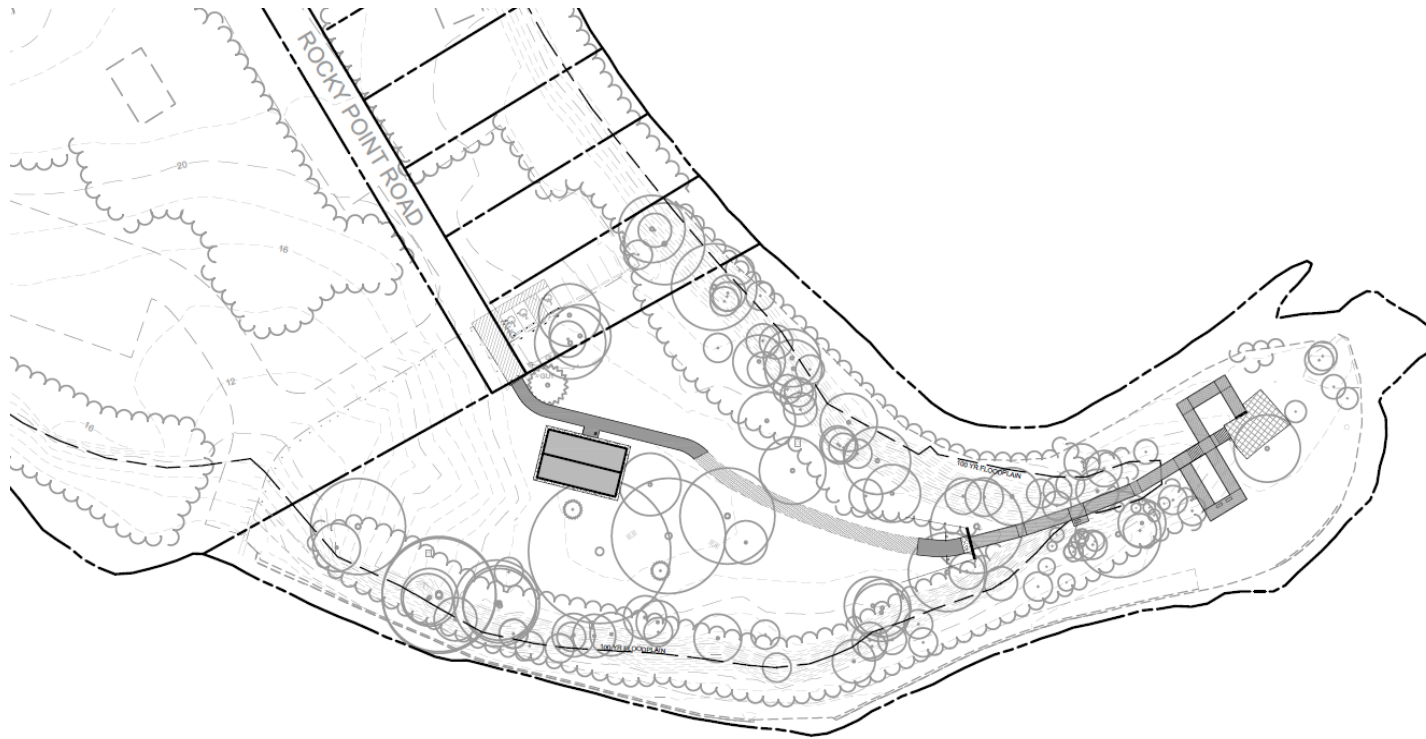




P755 – Park and Recreation Center Accessibility

PARK ACCESS RENOVATIONS & ENHANCEMENTS

Planning or design are underway for two major accessibility enhancement projects. The first is at Rocky Point Park and Beach, where the point path will be repaired and improved. The second is at Rosedale Park, where path renovations and extensions will improve access, and other park enhancements will be completed.





Thanks for your support!

